

## Drainage and Wastewater Management Plan

Peel Common Wastewater System Plan

> from Southern Water

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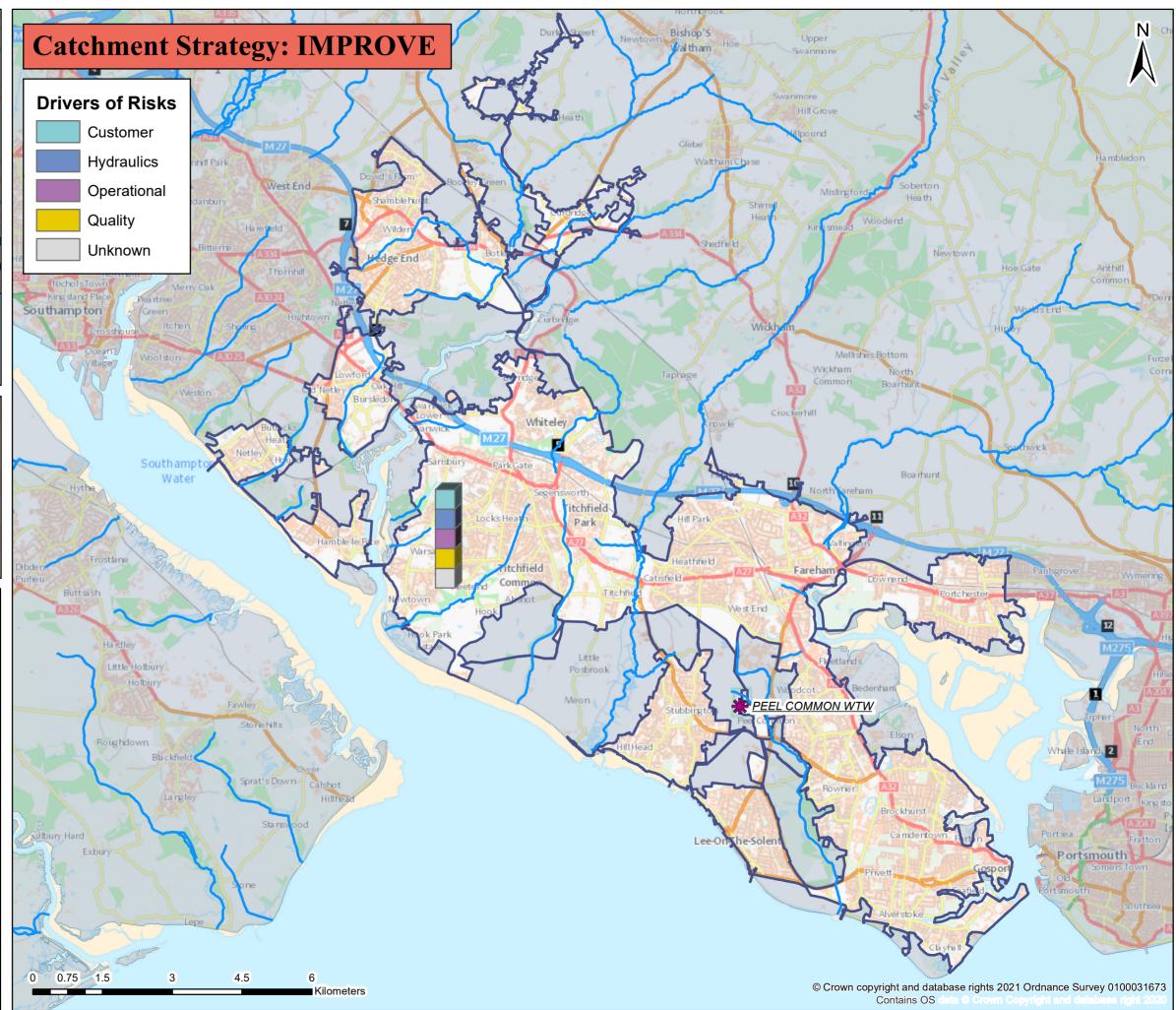
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## Peel Common wastewater system: map and key facts



Population Equivalent (PE)	256,119
Discharge Waterbody	Long overland outfall into Solent
Number of Pumping Stations	268
Number of Overflows	76
Length of Sewer (km)	2664.6
Catchment Reference	PEEL

BRAVA Results Table					
	Planning Objective	2020	2050		
1	Internal Sewer Flooding Risk	1			
2	Pollution Risk	2			
3	Sewer Collapse Risk	0			
4	Risk of Sewer Flooding in a 1 in 50 year storm	1	1		
5	Storm Overflow performance	2	2		
6	Risk of WTW Compliance Failure	2	2		
7	Risk of flooding due to Hydraulic Overload	0	0		
8	Dry Weather Flow Compliance	1	2		
9	Good Ecological Status / Potential	1			
10	Surface Water Management	1			
11	Nutrient Neutrality	2	2		
12	Groundwater Pollution	0			
13	Bathing Waters	1			
14	Shellfish Waters	2			





## Problem Characterisation Peel Common (PEEL)

This document describes the causes of the risks identified by the Baseline Risk and Vulnerability Assessment (BRAVA). The BRAVA results for this wastewater system are summarised in Table 1. The results indicate that flooding, pollution and water quality are the main concerns in this wastewater system. We have completed risk assessments for 2050 where we have the data and tools available to do so. For the other planning objectives, we will explore how we can predict future risks for the next cycle of DWMPs. All the risk assessment methods need to be reviewed after the first DWMPs have been produced with a view to improve the methods and data for future planning cycles.

Pla	nning Objectives	2020	Driver	2050		
1	Internal Sewer Flooding Risk	1	Customer			
2	Pollution Risk	2	Operational			
3	Sewer Collapse Risk	0	-			
4	Sewer Flooding in a 1 in 50-year storm	1	Hydraulic	1		
5	Storm Overflow Performance	2	Hydraulic	2		
6	WTW Water Quality Compliance	2	Quality	2		
7	Flooding due to Hydraulic Overload	0	-	0		
8	WTW Dry Weather Flow Compliance	1	Quality	2		
9	Good Ecological Status / Good Ecological Potential	1	Quality			
10	Surface Water Management	1	Hydraulic			
11	Nutrient Neutrality	2	Unknown	2		
12	Groundwater Pollution	0	-			
13	Bathing Waters	1	Unknown			
14	Shellfish Waters	2	Unknown			

#### Table 1: Results of the BRAVA for Peel Common wastewater system

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BRA	BRAVA Risk Band						
NA	Not Applicable*	*No issu to planr					
0	Not Significant	within V					
1	Moderately Significant	System					
2	Very Significant						

No issues relevant to planning objective within Wastewater System

#### **Investment Strategy**

The risks identified in this wastewater system mean that we have assigned the following investment strategy:

Improve

This means that we consider that the current performance of the drainage and wastewater system needs to be improved to reduce the impacts on our customers and/or the environment. We will plan investment to reduce the current risks by actively looking to invest capital funding in the short term to address current performance issues (and consider future risks when implementing improvements).



#### Planning Objective 1: Internal Sewer Flooding Risk

The number of internal sewer flooding incidents reported during the three years considered by the risk assessment are shown in Figure 1. The total number of connections in this wastewater system means there have been between 1.68 and 3.35 incidents per 10,000 connections per year (a threshold set by Ofwat) so the risk is in the 'moderately significant' band.

The primary driver for internal sewer flooding in this wastewater system is *Customer*. Blockages caused 83% of all incidents recorded in this wastewater system. Blockages are often caused by fats, oils, grease, nappies, wet wipes and sanitary products within the system. These items are non-flushable and should not be disposed of into wastewater systems.

#### Planning Objective 2: Pollution Risk

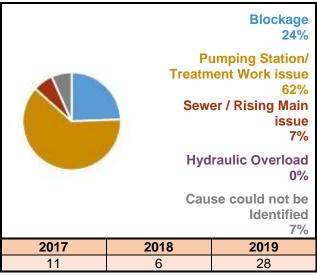
The number of pollution incidents reported during the three years considered by the risk assessment are shown in Figure 2. The length of sewer in this wastewater system means there have been more than 49.01 incidents per 10,000km per year (a threshold set by Ofwat) so the risk is in the 'very significant' band.

The primary driver for pollution is 'Operational' due to asset operational issues. Asset operational issues at our pumping stations and treatments works are the main cause of incidents, contributing to 62% of all incidents recorded in this wastewater system.

#### per annum and causes Blockage 83% **Pumping Station/ Treatment Work issue** 0% Sewer / Rising Main issue 0% **Hydraulic Overload** 6% Cause could not be Identified 11% 2017/18 2018/19 2019/20 18 22 7

Figure 1: Number of internal flooding incidents

## Figure 2: Number of pollution incidents per annum and causes



#### Planning Objective 3: Sewer Collapse Risk

The number of sewer collapses reported during the three years considered by the risk assessment are shown in Table 2. The length of sewer in this wastewater system means there have been less than 5.72 incidents per 1,000km per year (a threshold set by Ofwat) so the risk is in the 'not significant' band.

## Table 2: Sewer collapses and rising main bursts

0	2017/18	4
Sewer Collapse	2018/19	12
Conapse	2019/20	5
	2017/18	5
Rising Main Bursts	2018/19	6
Dursts	2019/20	5





#### Planning Objective 4: Sewer Flooding in a 1 in 50 Year Storm

The risk of flooding in a 1 in 50 year storm is moderately significant in 2020 and 2050. This is because our computer model of the sewer network indicate for 2020 that approximately 7600 - 7700 properties within this wastewater system are in areas that could flood by water escaping from sewers. This model prediction increases the number of properties in areas at risk from flooding to approximately 12200 - 12300 by 2050.

Our wastewater networks are generally designed with capacity for up to a 1 in 30 year storm, hence flooding is expected to occur during more severe storms such as a 1 in 50 year event. Flooding will occur due to insufficient capacity of the drainage system either on the surface before it enters the drainage system, and/or from manholes, in people's homes or at a low point elsewhere in the system.

#### **Planning Objective 5: Storm Overflow Performance**

The storm overflow performance risk has been assessed as very significant for both 2020 and 2050. Table 3 shows the overflows that discharge above the low threshold set for storm overflow discharges to Shellfish Water, Bathing Water and inland rivers.

The primary driver for the Storm Overflow Performance is 'Hydraulic.'

#### Table 3: Overflows exceeding discharge frequency threshold per annum

	Number of	overflows	Threshold	for number of dis annum	charges per
	2020	2050	High		
Shellfish Waters	9 High	9 High	Less than 8	Between 8-10	10 or more
Bathing Waters	1 Medium	1 High	Less than 3	Between 3-10	10 or more
Freshwater	3 High	3 High	Less than 20	Between 20-40	40 or more

#### Planning Objective 6: Wastewater Treatment Works Water Quality Compliance

The risk of non-compliance with our wastewater quality permit has been assessed as very significant for both 2020 and 2050. This is because the compliance status of the wastewater treatment works in 2018 and 2020 was Sub Critical and Fail respectively. It was also assessed to not have adequate capacity to cope with future growth in the wastewater system. We have since invested in our treatment works to improve the resilience of the power supply that caused the compliance issue in 2020.

#### Planning Objective 7: Flooding due to Hydraulic Overload

Our initial assessment is that flooding from hydraulic overload is not significant in this wastewater system for both 2020 and 2050. We will use a hydraulic model for the wastewater system to investigate the performance of the wastewater system to determine the risk of hydraulic overload across various storm events, and update this risk assessment accordingly for the next cycle of DWMPs.

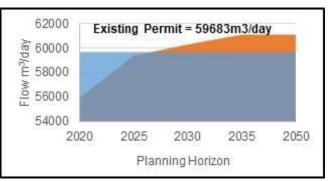


#### Planning Objective 8: Wastewater Treatment Works Dry Weather Flow Compliance

The risk of wastewater treatment works Dry Weather Flow (DWF) compliance is moderately significant for 2020 but is predicted to increase to very significant by 2050. This is because the average annual dry weather flow for 2017, 2018 and 2019 has been between 80% and 100% of the current permit, shown in Figure 3 and might exceed the current permit by 2050.

The primary driver is 'Quality' due to the permit and capacity at the treatment work.

## Figure 3: Recorded and predicted dry weather flow with existing permit



#### Planning Objective 9: Good Ecological Status / Good Ecological Potential

Table 4 shows the waterbodies connected to this wastewater system are not achieving Good Ecological Status or Potential (GES/GEP). The Environment Agency has attributed the 'reasons for not achieving good status' to water company operations. Our risk assessment has been assessed based on the worst

#### Table 4: Waterbodies not achieving GES/GEP

Waterbody	Classification	EA- Status	Activity
Portsmouth Harbour	Dissolved Inorganic Nitrogen	Moderate	Sewage discharge (continuous)
Southampton Water	Dissolved Inorganic Nitrogen	Moderate	Sewage discharge (continuous)

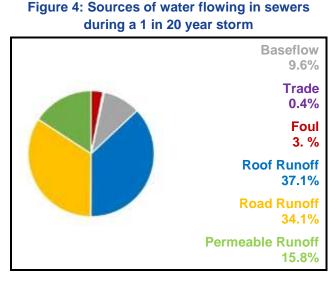
assigned status (Moderate) and is moderately significant. This is because we are might not be complying with our permit from the Environment Agency, or the permits need to be tightened to reduce the risk.

The primary driver is 'Quality'.

### Planning Objective 10: Surface Water Management

Our initial high level assessment indicated that there is moderately significant interaction between surface water flooding and flooding from sewers in this wastewater system. The cause of this localised flooding is the capacity of the drainage network in these areas to convey both wastewater and surface water run-off.

Figure 4 illustrates the sources of water flowing in the wastewater system during a 1 in 20 year storm. It shows that surface water runoff from roofs, road and permeable surfaces constitutes more than 87% of the flow in the sewers. The total contribution of foul water from homes is 3% with business contributing 0.4%. The baseflow is infiltration from water in the ground and makes up 9.6% of the flow in the system.





#### **Planning Objective 11: Nutrient Neutrality**

The risk to internationally designated habitat sites from this wastewater system is very significant in 2020 and 2050. This is because Natural England have advised that there is a risk to condition for the habitat sites that are hydraulically linked to our wastewater system, as shown in Table 5.

#### Table 5: Habitat Sites hydraulically linked to wastewater system

На	bitat Sites
Portsmouth Harbour	Phosphate permit review required Overflow Spills
Solent and Dorset Coast	Phosphate permit review required Overflow Spills

#### **Planning Objective 12: Groundwater Pollution**

The risk of Groundwater Pollution is not significant. This is because the wastewater network in this wastewater system does not overlap with any groundwater Source Protection Zones (SPZ) used for water supply.

#### **Planning Objective 13: Bathing Waters**

The designated bathing waters that could be affected by discharges from this wastewater system are shown in Table 6, along with the current classification from the Environment Agency.

#### The risks from this wastewater system on

Hillhead bathing waters has led to an assessment of moderately significant.

#### **Planning Objective 14: Shellfish Waters**

The discharges from this wastewater system might affect the designated shellfish waters shown in Table 7. The risk of not achieving the faecal standards for shellfish in these designated waters from this wastewater system is very significant. This is because the CEFAS classification for the shellfish waters is in class C, prohibited or seasonal class B or C.

#### Table 6: Bathing Water annual results

Bathing Waters	Annual Results			
Dalling Walers	2017	2018	2019	
Hillhead	Poor	Excellent	Excellent	
Lee-on-Solent	Excellent	Excellent	Excellent	
Highcliffe	Excellent	Excellent	Excellent	
Stokes Bay	Excellent	Excellent	Excellent	

## Table 7: Shellfish Waters linked to wastewater system

Shellfish Waters
Southampton Water Sw
Approaches To Southampton Water
Central Solent
Portsmouth Harbour Sw
Spithead & Stokes Bay

Southern Water August 2021 Version 1



#### Generic Options Assessment for: Peel Common (PEEL)



	for Life Water 🗢									
	Planning Objectives	202(	Driver	205(	Type of Measures	Generic Option Categories	lcon	Take Forward?	Reasons	Examples of Generic Options
PO1	Internal Flooding	1	Customer	-		Control / Reduce surface water run-off		Y		Natural Flood Management; rural land management and catchment management; SuDS including blue and green infrastructure; storm management
PO2	Pollution Risk	2	Operational	-	Source (Demand)	Reduce groundwater levels		Ν	Reducing groundwater levels would reduce the risks from infiltration into the network. However, in practice, reducing groundwater levels will be detrimental to the environment, ground conditions and is prohibitively too costly to implement. For these reasons, this generic option has been discounted.	Reduce leakage from water supply pipes; pump away schemes to locally lower groundwater near sewer network
PO3	Sewer Collapse	0	-	-	Measures (to reduce likelihood)	Improve <b>quality</b> of wastewater	0	Y		Domestic and business customer education; incentives and behaviour change (reduce Fats, Olis & Grease, wet wipes etc.); monitoring trade waste at source; on-site black water and/or greywater pre-treatment
PO4	Risk of Sewer Flooding in 1 in 50 yr	1	Hydraulic	1		Reduce the <b>quantity</b> / demand		Y		Water efficient appliances; water efficient measures; blackwater and/or greywater re-use; treatment at source
PO5	Storm Overflow Performance	2	Hydraulic	2	Pathway	Network Improvements	(+ + +) (+ + +)	Y	-	Asset optimisation; additional network capacity; storage; separate flows; structural repairs; re-line sewer pipe and manholes; smart networks.
PO6	Risk of WTW Compliance Failure	2	Quality	2	Pathway (Supply) Measures (to reduce likelihood)	Improve Treatment Quality	[8-8]	Y	-	Increase treatment capacity; rationalisation of treatment works (centralisation / de-centralisation); install tertiary plant; UV plant or disinfection facilities; innovation; improve Technical Achievable Limits; new WTWs
PO7	Annualised Flood Risk/Hydraulic Overload	0	-	0		Wastewater Transfer to treatment elsewhere	X	Y		Transfer flow to other network or treatment sites; transport sewage by tanker to other sites
PO8	DWF Compliance	1	Quality	2		Mitigate impacts on Air Quality		N/A	Not included in first round of DWMPs	Carbon offsetting; noise suppression /filtering; odour control and treatments
PO9	Achieve Good Ecological Status	1	Quality	-	<b>Receptor</b> Measures	Improve Land and Soils	<u>@</u> @_	N/A	Not included in first round of DWMPs	Sludge soil enhancement
PO10	Improve Surface Water Management	1	Hydraulic	-	(to reduce consequences)	Mitigate impacts on receiving waters	\$ }	Y		River enhancement, aeration
PO11	Secure Nutrient Neutrality	2	Unknown	2		Reduce impact on properties		Y		Property flood resilience; non-return valves; flood guards / doors; air brick covers
PO12	Reduce Groundwater Pollution	0	-	-	Other	Study / Investigation	Q	Y		Additional data required; hydraulic model development; WQ monitoring and modelling
PO13	Improve Bathing Water Quality	1	Unknown	-						
PO14	Improve Shellfish Water Quality	2	Unknown	-						August 2021 Version 1

Peel Common Wast	ewaler System	- Outline Optio	iis Appia	11501								
Generic Option	Location of Risk	Planning Objective and Description of Risk	Option Reference	Description	Further Description	Unconstrained Option?	Constrained Option?	Feasible Option?	Net Benefits	Estimated Cost	Preferred Option	Best value / Least cost or Reasons for Rejection
ontrol/ Reduce surface water entering the sewers	Fareham	PO1, PO4 & PO7 - Flooding	PEEL.SC01.1	Surface water separation	Surface water separation.	Yes	No					Environmental - Strategic Environmental Assessment
Control/ Reduce surface water entering the sewers	Gosport	PO1, PO4 & PO7 - Flooding	PEEL.SC01.2	Surface water separation	Surface water separation.	Yes	No					Environmental - Strategic Environmental Assessment
Control/ Reduce surface water entering the sewers	Catchment Wide	PO1, PO4 & PO7 - Flooding PO8 - DWF	PEEL.SC01.3	Relocate Surface water discharge	Surface water to discharge direct to watercourse.	Yes	No					Environmental - Strategic Environmental Assessment
Control/ Reduce surface water entering the sewers	Catchment Wide	PO1, PO4 & PO7 - Flooding	PEEL.SC01.4	SUDs	SUDs schemes on new developments and connect in existing surface water systems.	Yes	No					Environmental - Strategic Environmental Assessment
Control / Reduce groundwater infiltration				Demostia Education								
nprove quality of wastewater entering sewers (inc educing FOG, RAG, pre-treatment, trade waste)		PO1 - Internal Sewer Flooding	PEEL.SC03.1	Domestic Education Plan	Customer education to reduce sewer blockages / FOG campaign.	Yes	No					Performance and Sustainability
mprove quality of wastewater entering sewers (inc educing FOG, RAG, pre-treatment, trade waste)	Catchment Wide	PO8 - Dry Weather Flow	PEEL.SC03.2	Water Efficient Appliances	Water Efficient Appliances.	Yes	No					Environmental - Strategic Environmental Assessment
nprove quality of wastewater entering sewers (inc educing FOG, RAG, pre-treatment, trade waste)	Catchment Wide	PO8 - Dry Weather Flow	PEEL.SC03.3	Water Efficient Measures	Water Efficient Measures.	Yes	No					Environmental - Strategic Environmental Assessment
mprove quality of wastewater entering sewers (inc educing FOG, RAG, pre-treatment, trade waste)	Catchment Wide	PO8 - Dry Weather Flow	PEEL.SC03.4	Blackwater Reuse	Blackwater Reuse.	No						Technically feasible and Do customer support
mprove quality of wastewater entering sewers (inc educing FOG, RAG, pre-treatment, trade waste)	Catchment Wide	PO8 - Dry Weather Flow	PEEL.SC03.5	Grey water Reuse	Grey water Reuse.	Yes	No					Performance and Sustainability
nprove quality of wastewater entering sewers (inc educing FOG, RAG, pre-treatment, trade waste)	Catchment Wide	PO1- Internal Flooding	PEEL.SC03.6	Customer Education Programme	Customer education programme to reduce the risk.	Yes	Yes	Yes	Minor Positive +	£115K	Yes	Best Value
mprove quality of wastewater entering sewers (inc educing FOG, RAG, pre-treatment, trade waste)	Catchment Wide	PO2- Pollution Risk	PEEL.SC03.7	Customer Education Programme	Customer education programme.	Yes	Yes	Yes	Minor Positive +	£115K	Yes	Best Value
Control / Reduce the quantity / flow of wastewater ntering sewer system	Catchment Wide	DWF	PEEL.SC04.1	Water Efficient Appliance / Measures	Southern Water aims to reduce water consumption to 100 l/h/d by 2040.	Yes	No					Environmental - Strategic Environmental Assessment
etwork Improvements eg increase capacity, storage, conveyance)	Fareham	PO5 - Storm Overflows	PEEL.PW01.1	Additional Storage Capacity	Additional Storage Capacity.	Yes	No					Operational
etwork Improvements eg increase capacity, storage, conveyance)	Gosport	PO5 - Storm Overflows	PEEL.PW01.2	Additional Storage Capacity	Additional Storage Capacity.	Yes	No					Operational
etwork Improvements eg increase capacity, storage, conveyance)	Fareham	PO5 - Storm Overflows	PEEL.PW01.3	Network Improvements	Smart Networks.	Yes	No					Operational
letwork Improvements eg increase capacity, storage, conveyance)	Gosport	PO5 - Storm Overflows	PEEL.PW01.4	Network Improvements	Smart Networks.	Yes	No					Operational
letwork Improvements eg increase capacity, storage, conveyance)	Hedge End	PO5 - Storm Overflows PO1, PO4 & PO7 Flooding	PEEL.PW01.5	Smart Networks	Improve network in NW of catchment at PS to hold back flow during storm events.	Yes	No					Operational
letwork Improvements eg increase capacity, storage, conveyance)	Fareham	PO5 - Storm Overflows	PEEL.PW01.6	Additional Conveyance Capacity Capacity	Additional Conveyance Capacity Capacity.	Yes	No					Environmental - Strategic Environmental Assessment
letwork Improvements eg increase capacity, storage, conveyance)	Gosport	PO5 - Storm Overflows	PEEL.PW01.7	Additional Conveyance Capacity Capacity	Additional Conveyance Capacity Capacity.	Yes	No					Environmental - Strategic Environmental Assessment
letwork Improvements eg increase capacity, storage, conveyance)	Wickham Rd/ Serpentine Road, North Fareham	PO1, PO4 & PO7 - Flooding	PEEL.PW01.8	Upsizing and Online Storage	DAP Option.	Yes	No					Feasibility and Risk
letwork Improvements eg increase capacity, storage, conveyance)	Foxbury Lane, Bridgemary, Gosport	PO1, PO4 & PO7 - Flooding	PEEL.PW01.9	Online Tank and new storm outfall	DAP Option.	Yes	No					Feasibility and Risk
etwork Improvements eg increase capacity, storage, conveyance)	No.104, Highlands Road, Fareham	PO4, PO7 & PO10 - Flooding	PEEL.PW01.10	Online Storage Tank	DAP Option.	Yes	No					Feasibility and Risk
eg increase capacity, storage, conveyance) letwork Improvements eg increase capacity, storage, conveyance)	Catchment Wide	PO4, PO5 and PO7- Growth	PEEL.PW01.11	Upsizing, Online Storage and PS capacity	DAP Option.	Yes	No					Feasibility and Risk
,												

Peel Common Waste	ewater System	- Outline Optio	ns Appra	aisal								
Generic Option	Location of Risk	Planning Objective and Description of Risk	Option Reference	Description	Further Description	Unconstrained Option?	Constrained Option?	Feasible Option?	Net Benefits	Estimated Cost	Preferred Option	Best value / Least cost or Reasons for Rejection
Network Improvements (eg increase capacity, storage, conveyance)	Catchment Wide	PO2- Pollution Risk	PEEL.PW01.13	Maintenance Programme WPS	Improve resilience: Enhaced maintenance programme for pumping stations to elimate the risk of a pollution incident due to an operational failure.	Yes	Yes	Yes	Minor Negative -	£3,725K	Yes	Least Cost
Network Improvements (eg increase capacity, storage, conveyance)	Catchment Wide	PO8 (2050)- Dry Weather Flow	PEEL.PW01.14	Pipe Rehabilitation Programme	Relining/improving structural grades of sewers across the catchment.	Yes	No					Feasibility and Risk
Network Improvements	Catchment Wide	PO2- Pollution Risk	PEEL.PW01.15	Pipe Rehabilitation Programme	Pipe Rehabilitation Programme.	Yes	No					Feasibility and Risk
Network Improvements (eg increase capacity, storage, conveyance)	Catchment Wide	PO1- Internal Flooding	PEEL.PW01.16	Jetting Programme	Jetting Programme.	Yes	Yes	Yes	Minor Negative -	£445K	Yes	Least Cost
Network Improvements (eg increase capacity, storage, conveyance)	Catchment Wide	PO2- Pollution Risk	PEEL.PW01.17	Jetting Programme	Jetting Programme.	Yes	Yes	Yes	Minor Negative -	£125K	Yes	Least Cost
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC01 Serpentine Road	PO1, PO4 & PO7 - Flooding	PEEL.PW01.18	Upsizing and online tank (PEEL068 Option 1)	DAP Option.	Yes	No					Feasibility and Risk
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC02 Foxbury Lane	PO1, PO4 & PO7 - Flooding	PEEL.PW01.19	Online Tank and New Storm Outfall (PEEL073 Option 2)	DAP Option.	Yes	No					Feasibility and Risk
	PEEL FC03 Special Needs Facility, No.104 Highlands Road	PO4, PO7 & PO10 - Flooding	PEEL.PW01.20	Upsizing & Online Storage Tank (PEEL075 Option 2)	DAP Option.	Yes	No					Feasibility and Risk
	PEEL FC04 Swanwick Shore Road, Swanwick	PO4, PO5 and PO7- Growth	PEEL.PW01.21	Upsizing (PEELGR078 Option 2 Plan 1)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC05 Fareham	PO4, PO5 and PO7- Growth	PEEL.PW01.22	Ring Sewer (PEELGR078 Option 2 Plan 2)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC06 Bridge Road, Bursledon	PO4, PO5 and PO7- Growth	PEEL.PW01.23	New sewer and Offline tank (PEELGR078 Option 2 Plan 3)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC07 Ingleside, Netley	PO4, PO5 and PO7- Growth	PEEL.PW01.24	Upsizing (PEELGR078 Option 2 Plan 4)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC08 Woolston WTW	PO4, PO5 and PO7- Growth	PEEL.PW01.25	New gravity sewer to transfer flows (PEELGR078 Option 2 Plan 5)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC09 Hook Park	PO4, PO5 and PO7- Growth	PEEL.PW01.26	Upsizing (PEELGR078 Option 2 Plan 6)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC10 Castle Trading Estate	PO4, PO5 and PO7- Growth	PEEL.PW01.27	Upsizing (PEELGR078 Option 2 Plan 7)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
	PEEL FC11 Hound Road, Netley Abbey	PO4, PO5 and PO7- Growth	PEEL.PW01.28	Offline Tank (PEELGR078 Option 2 Plan 8)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC12 Hamble Development	PO4, PO5 and PO7- Growth	PEEL.PW01.29	New Pumping Station (PEELGR078 Option 2 Plan 9)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value

Peel Common Wast	ewater System	- Outline Optio	ns Appra	aisal								
Generic Option	Location of Risk	Planning Objective and Description of Risk	Option Reference	Description	Further Description	Unconstrained Option?	Constrained Option?	Feasible Option?	Net Benefits	Estimated Cost	Preferred Option	Best value / Least cost or Reasons for Rejection
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC13 Hungerford Bottom	PO4, PO5 and PO7- Growth	PEEL.PW01.30	Sewer upsize and new Offline Storage Tank (PEELGR078 Option 2 Plan 10)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC14 Redlands Lane, Fareham	PO4, PO5 and PO7- Growth	PEEL.PW01.31	Upsizing (PEELGR078 Option 2 Plan 11)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC15 Botley Park	PO4, PO5 and PO7- Growth	PEEL.PW01.32	New sewer (PEELGR078 Option 2 Plan 12)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC16 Barwell Lane	PO4, PO5 and PO7- Growth	PEEL.PW01.33	Upsizing (PEELGR078 Option 2 Plan 13)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL Shearwater Avenue	PO4, PO5 and PO7- Growth	PEEL.PW01.34	Upsizing and storage (PEELGR078 Option 2 Plan 14)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC18 Botley Park Development	PO4, PO5 and PO7- Growth	PEEL.PW01.35	Increase pump rate (PEELGR078 Option 2 Plan 15)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC19 Development upstream of Berry Lane WPS	PO4, PO5 and PO7- Growth	PEEL.PW01.36	New Storage Chamber and Sewer (PEELGR078 Option 2 Plan 16)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC20 Upper Hamble Country Park	PO4, PO5 and PO7- Growth	PEEL.PW01.37	Upsizing (PEELGR078 Option 2 Plan 17)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC21 Hillson Drive	PO4, PO5 and PO7- Growth	PEEL.PW01.38	New sewer (PEELGR078 Option 2 Plan 18)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC22 Peel Common	PO4, PO5 and PO7- Growth	PEEL.PW01.39	Additional storage manholes (PEELGR078 Option 2 Plan n/a)	DAP Option.	Yes	Yes	Yes	Major Positive +++	£2,416K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC01 - PEEL COMMON WTW	PO5, PO13 and PO14 - Spill Assessments	PEEL.PW01.40	Storage (FC01 - PEEL COMMON WTW)	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Yes	Yes	Yes	Major Positive +++	£2,270K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC02 - HOOK PARK WPS	PO5, PO13 and PO14 - Spill Assessments	PEEL.PW01.41	Storage (FC02 - HOOK PARK WPS)	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Yes	Yes	Yes	Major Positive +++	£625K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC03 - ELMHURST ROAD FAREHAM CSO	PO5, PO13 and PO14 - Spill Assessments	PEEL.PW01.42	Storage (FC03 - ELMHURST ROAD FAREHAM CSO)	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Yes	Yes	Yes	Major Positive +++	£945K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	PEEL FC04 - QUAY STREET FAREHAM CSO	PO5, PO13 and PO14 - Spill Assessments	PEEL.PW01.43	Storage (FC04 - QUAY STREET FAREHAM CSO)	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Yes	Yes	Yes	Major Positive +++	£740K	Yes	Best Value
Network Improvements (eg increase capacity, storage, conveyance)	HEATHEN LANE DURLEY WPS	PO5, PO13 and PO14 - Spill Assessments	PEEL.PW01.47	Storage	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Yes	Yes	Yes	Major Positive +++	£1,000K	Yes	Best Value
Improve treatment (capacity and quality at existing works or develop new WTWs)	Hedge End	PO6 Water Quality	PEEL.PW02.1	Construct new treatment works	Separation of the system by reinstating a WTW at Bursledon (location of previous WTW) creating new discharge into River Hamble .	Yes	No					Operational
Improve treatment (capacity and quality at existing works or develop new WTWs)	Hedge End	PO6 Water Quality	PEEL.PW02.2	Construct new treatment works	Separation of the system by reinstating a WTW at Brook Lane Pumping Station.	Yes	No					Operational
Improve treatment (capacity and quality at existing works or develop new WTWs)	Treatment Works	PO6 & PO8 Water Quality & DWF	PEEL.PW02.3	Increase Treatment Capacity	Optimisation or extension of site.	Yes	No					Operational
Improve treatment (capacity and quality at existing works or develop new WTWs)	Treatment Works	PO6 & PO8 Water Quality & DWF	PEEL.PW02.4	Expand Existing Site	Expand Existing Site.	Yes	No					Operational
Improve treatment (capacity and quality at existing works or develop new WTWs)	Treatment Works	PO6 & PO8 Water Quality & DWF	PEEL.PW02.5	Bio-resource Re-use	Bio-resource Re-use.	Yes	No					Operational
Improve treatment (capacity and quality at existing works or develop new WTWs)	Treatment Works	PO6 & PO8 Water Quality & DWF	PEEL.PW02.6	Pre-treatment Within The Network	Pre-treatment Within The Network.	Yes	No					Operational
Improve treatment (capacity and quality at existing works or develop new WTWs)	Treatment Works	PO6 & PO8 Water Quality & DWF	PEEL.PW02.7	Optimisation of treatment process	Optimisation of treatment process.	Yes	No					Operational
Improve treatment (capacity and quality at existing works or develop new WTWs)	PEEL COMMON WTW	PO2- Pollution Risk	PEEL.PW02.8	Maintenance Programme WTW	Improve resilience: An efficient maintenance programme for the treatment works to elimate the risk of a pollution incident due to an operational failure.	No						Risk and uncertainty - future resilience
Improve treatment (capacity and quality at existing works or develop new WTWs)	PEEL COMMON WTW	PO6 (2050)- WTW compliance	PEEL.PW02.9	Increase Capacity	Increase Capacity.	No						Risk and uncertainty - future resilience

Peel Common Wast	<b>j</b>											Best value / Least cost
Generic Option	Location of Risk	Planning Objective and Description of Risk	Option Reference	Description	Further Description	Unconstrained Option?	Constrained Option?	Feasible Option?	Net Benefits	Estimated Cost	Preferred Option	or Reasons for Rejection
nprove treatment capacity and quality at existing works or develop ew WTWs)	PEEL COMMON WTW	PO8 (2050)- Dry Weather Flow	PEEL.PW02.10	Permit Review	Diameter of settlement tanks required- Primary at 32m diameter Secondary at 45.	Yes	Yes	Yes	Minor Positive +	£4,450K	Yes	Best Value
Vastewater Transfer	PEEL COMMON WTW	PO8 (2050)- Dry Weather Flow	PEEL.PW03.1	Construct New WPS & Rising Main	No other WTWs are within a 20km radius of PEEL COMMON WTW with spare capacity to take DWF.	No						
/litigate impacts on Air Quality e.g. Carbon neutrality, noise, odour)												Not included in the first round of DWMP
nprove Land and Soils												Not included in the first round of DWMF
litigate impacts on Water Quality	Catchment Wide	PO11 - Nutrient Neutrality	PEEL.RC03.1	Effluent Reuse	Effluent Reuse.	No						Cost Effective
Reduce consequences Properties (e.g. Property Flood Resilience)	Hedge End Durley Mill	PO1- Internal Flooding	PEEL.RC04.1	Property Flood Mitigation / Resistance	Short-term property level protection ahead of flood alleviation scheme - Non-return valves and flood mitigation doors / gates.	No						Risk and uncertainty - future resilience
Study/ investigation to gather more data	Catchment Wide	Odour / H2S / sewer condition	PEEL.OT01.1	Odour investigation	Investigation of the odour and H2S issues in the catchment to identify the scale of the risks, future impacts and longer term solutions.	Yes	No					Operational
Study/ investigation to gather more data	Hotspot 1 - Fareham Hotspot 2 - Stubbington	PO1- Internal Flooding	PEEL.OT01.2	Investigation into causes	Further investigation to identify the cause of the internal flooding incident.	No						Cost Effective
Study/ investigation to gather more data	Catchment Wide	PO2- Pollution Risk	PEEL.OT01.3	Investigation into causes	Further investigation to identify the cause of the pollution incident.	Yes	Yes	Yes	Minor Positive +	-	Yes	Best Value
Study/ investigation to gather more data	Catchment Wide	PO8 (2050)- Dry Weather Flow	PEEL.OT01.4	Infiltration Reduction Plan	Relining/improving structural grades of sewers across the catchment.	No						Risk and uncertainty - future resilience
Study/ investigation to gather more data	PORTSMOUTH HARBOUR SOUTHAMPTON WATER	PO9- GE Status / Potential Sewage discharge (continuous)	PEEL.OT01.5	Study and Investigation	(continuous)) SOUTHAMPTON WATER-Dissolved Inorganic Nitrogen (Moderate Sewage discharge (continuous)).	Yes	Yes	Yes	Minor Positive +	£75K	No	Best Value
Study/ investigation to gather more data	Portsmouth Harbour Solent and Dorset Coast	PO11 - Nutrient Neutrality	PEEL.OT01.6	Nutrient Budget	Catchment is Hydraulically linked to; Portsmouth Harbour (Threat/Remedy Identified or Anticipated) Solent and Dorset Coast (Threat/Remedy Identified or Anticipated).	Yes	Yes	Yes	Minor Positive +	£75K	Yes	Best Value
Study/ investigation to gather more data	Catchment Wide	PO4- 1 in 50 year PO5- Storm Overflow PO10- Surface Water Management	PEEL.OT01.7	Improve Hydraulic Model	Improve Hydraulic Model.	Yes	Yes	Yes	Minor Positive +	£450K	Yes	Best Value
Study/ investigation to gather more data	PEEL FC01 - THE GILLIES FAREHAM CSO	PO5 and PO14 - Spill Assessments	PEEL.OT01.8	Storage (FC01 - THE GILLIES FAREHAM CSO)	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Yes	Yes	Yes	Major Positive +++	£1,000K	Yes	Best Value
Study/ investigation to gather more data	PEEL FC02 - HAMBLE LANE BURSLEDON WPS	PO5 and PO14 - Spill Assessments	PEEL.OT01.9	Storage (FC02 - HAMBLE LANE BURSLEDON WPS)	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Yes	Yes	Yes	Major Positive +++	£1,000K	Yes	Best Value
Study/ investigation to gather more data	PEEL FC03 - ARUNDEL DRIVE FAREHAM CSO	PO5 and PO14 - Spill Assessments	PEEL.OT01.10	Storage (FC03 - ARUNDEL DRIVE FAREHAM CSO)	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Vec	Yes	Yes	Major Positive +++	£1,000K	Yes	Best Value
Study/ investigation to gather more data	PEEL FC04 - SALTERNS LANE BURSLEDON WPS	PO5 and PO14 - Spill Assessments	PEEL.OT01.11	Storage (FC04 - SALTERNS LANE BURSLEDON WPS)	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Yes	Yes	Yes	Major Positive +++	£1,000K	Yes	Best Value
Study/ investigation to gather more data	PEEL FC05 - FAREHAM ROAD GOSPORT OUTSIDE 359 CSO	PO5 and PO14 - Spill Assessments	PEEL.OT01.12	Storage (FC05 - FAREHAM ROAD GOSPORT OUTSIDE 359 CSO)	The DAP model has a confidence score of 2 and was last verified in 2012 The key risk between DAP and DWMP models is the FEH rainfall file applied.	Ves	Yes	Yes	Major Positive +++	£1,000K	Yes	Best Value
Study/ investigation to gather more data	Catchment Wide	PO4 & PO7 - Flooding	PEEL.OT01.13	Study and Investigation	Study / Investigation into the causes of flooding and suitable solutions to manage including surface water seperation.	Yes	Yes	Yes	Minor Positive +	£230K	Yes	Best Value

### **Drainage and Wastewater Management Plan (DWMP)**

# **DWMP Investment Needs**

- 1. The options listed in the DWMP Investment Needs below are the preferred options in our DWMP. They will need further refinement as we implement the DWMP to confirm the exact location and scope of action needed, and the cost.
- 2. The costs are indicative costs for planning purposes only. The basis for the cost estimates, including assumptions and uncertainties, are explained in our DWMP Investment Plans.
- 3. The table of Investment Need provides an indicative cost so we know what level of funding is needed to reduce the risks. It is not a commitment to fund or deliver any option.
- 4. The Indicative Timescale is when the investment is needed. Some options may take several investment periods to achieve the desired outcomes.
- 5. Potential Partners have been identified in the table of Investment Needs. This is to indicate where there may be opportunities for us to work with these partners when developing and delivering these options. It is not a commitment by any of the partners to work with us.
- 6. These options will inform our future business plans as part of the Ofwat periodic review process to secure the finance to implement these options.
- 7. The options listed are prioritised by the method stated in the Programme Appraisal Technical Summary.

Date : May 2023 Version : 1.0





Reference		Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
East Hampshire								
Peel Common PEEL.SC03.6	East Hampshire	Peel Common	System Wide	Customer Education Programme: Targeted campaign to reduce the amount of FOG (fats, oils and grease) and unflushables discharged into the sewer network	£115K	AMP8 onwards	-	PO1
PEEL.SC03.7	East Hampshire	Peel Common	System Wide	Customer Education Programme: Targeted campaign to reduce the amount of FOG (fats, oils and grease) and unflushables discharged into the sewer network	£115K	AMP8 onwards	-	PO2
PEEL.PW01.9	East Hampshire	Peel Common	Foxbury Lane, Bridgemary, Gosport	Growth scheme from our Drainage Area Plan (DAP): Surface water separation to manage flooding in the area including a new surface water storm outfall.	£TBC	AMP9	Local Lead Flood Authority, Gosport Borough Council	PO1 PO4 PO7
PEEL.PW01.13	East Hampshire	Peel Common	System Wide	Improve the operational resilience of wastewater pumping station (WPS) to reduce pollution incidents	£3,725K	AMP8 onwards	-	PO2
PEEL.PW01.16	East Hampshire	Peel Common	System Wide	Enhanced Sewer Maintenance: Increase targeted sewer jetting to reduce the number of blockages in the network	£445K	AMP8 onwards	-	PO1
PEEL.PW01.17	East Hampshire	Peel Common	System Wide	Enhanced Sewer Maintenance: Increase targeted sewer jetting to reduce the number of blockages in the network	£125K	AMP8 onwards	-	PO2
PEEL.PW02.10	East Hampshire	Peel Common	Treatment Works	Increase capacity to allow for planned new development	£20,000K	AMP8	-	PO8
PEEL.OT01.3	East Hampshire	Peel Common	System Wide	Study and Investigation: Investigation to identify the root cause of pollution and measures to reduce the number of incidents	£TBC	AMP8	-	PO2
PEEL.OT01.5	East Hampshire	Peel Common	PORTSMOUTH HARBOUR SOUTHAMPTON WATER	Study and Investigation to understand the impact of wastewater discharges on the local environment and identify measures required to achieve good ecological status in the receiving waterbody	£75K	AMP8	NE, Environment Agency	PO9
PEEL.OT01.7	East Hampshire	Peel Common	System Wide	Improve the Hydraulic Model: Surveys and reverification of model to improve confidence and accuracy	£450K	AMP8	-	PO4 PO5 PO10
PEEL.OT01.13	East Hampshire	Peel Common	System Wide	Study and Investigation: Investigation to identify the root cause of internal flooding and measures to reduce the number of incidents	£230K	AMP8	-	PO4 PO7
PEEL.WINEP01.1	East Hampshire	Peel Common	HEATHEN LANE DURLEY CEO	Reduce the number of storm discharges from HEATHEN LANE DURLEY CEO by creating below-ground storage	£2,075K	AMP8	-	PO5
PEEL.WINEP01.2	East Hampshire	Peel Common	PEEL COMMON SSO	Reduce the number of storm discharges from PEEL COMMON SSO by creating below-ground storage	£5,095K	AMP8	-	PO5 PO14
PEEL.WINEP01.3	East Hampshire	Peel Common	DURLEY LANE DURLEY CEO	Reduce the number of storm discharges from DURLEY LANE DURLEY CEO by a combination of SuDS and storage options	£6,270K	AMP10	-	PO4 PO5

Reference	River Basin (L2)	Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
PEEL.WINEP01.4	East Hampshire	Peel Common	HOOK PARK NO.1 CEO	Reduce the number of storm discharges from HOOK PARK NO.1 CEO by a combination of SuDS and storage options	£5,735K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.5	East Hampshire	Peel Common	ELMHURST ROAD FAREHAM CSO	Reduce the number of storm discharges from ELMHURST ROAD FAREHAM CSO by a combination of SuDS and storage options	£5,490K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.6	East Hampshire	Peel Common	HOOK PARK NO.2 CEO	Reduce the number of storm discharges from HOOK PARK NO.2 CEO by creating below-ground storage	£955K	AMP8	-	PO5 PO14
PEEL.WINEP01.7	East Hampshire	Peel Common	ENSIGN PARK HAMBLE CEO	Reduce the number of storm discharges from ENSIGN PARK HAMBLE CEO by a combination of SuDS and storage options	£5,000K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.8	East Hampshire	Peel Common	GROVE ROAD GOSPORT CEO	Reduce the number of storm discharges from GROVE ROAD GOSPORT CEO by a combination of SuDS and storage options	£4,710K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.9	East Hampshire	Peel Common	QUAY STREET FAREHAM CSO	Reduce the number of storm discharges from QUAY STREET FAREHAM CSO by a combination of SuDS and storage options	£3,250K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.10	East Hampshire	Peel Common	HAMBLEWOOD BOTLEY CSO	Reduce the number of storm discharges from HAMBLEWOOD BOTLEY CSO by a combination of SuDS and storage options	£2,380K	AMP12	-	PO4 PO5
PEEL.WINEP01.11	East Hampshire	Peel Common	POUND ROAD BURSLEDON CEO	New or improved screen to reduce aesthetics impacts from storm discharges at POUND ROAD BURSLEDON CEO	£130K	AMP12	-	PO5
PEEL.WINEP01.12	East Hampshire	Peel Common	NEWTOWN ROAD NEWTOWN CEO	New or improved screen to reduce aesthetics impacts from storm discharges at NEWTOWN ROAD NEWTOWN CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.13	East Hampshire	Peel Common	BROADOAK BOTLEY CSO	Reduce the number of storm discharges from BROADOAK BOTLEY CSO by a combination of SuDS and storage options	£3,155K	AMP12	-	PO4 PO5
PEEL.WINEP01.14	East Hampshire	Peel Common	CAMS HILL FAREHAM CSO	Reduce the number of storm discharges from CAMS HILL FAREHAM CSO by creating below-ground storage	£1,950K	AMP8	-	PO5 PO14
PEEL.WINEP01.15	East Hampshire	Peel Common	CHURCH LANE BOTLEY CEO	New or improved screen to reduce aesthetics impacts from storm discharges at CHURCH LANE BOTLEY CEO	£130K	AMP12	-	PO5
PEEL.WINEP01.16	East Hampshire	Peel Common	HIGH STREET FAREHAM CSO	Reduce the number of storm discharges from HIGH STREET FAREHAM CSO by a combination of SuDS and storage options	£2,070K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.17	East Hampshire	Peel Common	WICOR MILL LANE PORTCHESTER CEO	Reduce the number of storm discharges from WICOR MILL LANE PORTCHESTER CEO by a combination of SuDS and storage options	£1,320K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.18	East Hampshire	Peel Common	FOSTER ROAD GOSPORT CEO	Reduce the number of storm discharges from FOSTER ROAD GOSPORT CEO by a combination of SuDS and storage options	£2,165K	AMP11	-	PO4 PO5

Reference	River Basin (L2)	Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
PEEL.WINEP01.21	East Hampshire	Peel Common	GREEN CRESCENT GOSPORT CSO	New or improved screen to reduce aesthetics impacts from storm discharges at GREEN CRESCENT GOSPORT CSO	£130K	AMP12	-	PO5
PEEL.WINEP01.22	East Hampshire	Peel Common	FAIRTHORNE MANOR CEO	New or improved screen to reduce aesthetics impacts from storm discharges at FAIRTHORNE MANOR CEO	£130K	AMP12	-	PO5
PEEL.WINEP01.23	East Hampshire	Peel Common	DIBLES ROAD WARSASH CEO	New or improved screen to reduce aesthetics impacts from storm discharges at DIBLES ROAD WARSASH CEO	£130K	AMP12	-	PO5
PEEL.WINEP01.24	East Hampshire	Peel Common	THE GILLIES FAREHAM CSO	Reduce the number of storm discharges from THE GILLIES FAREHAM CSO by a combination of SuDS and storage options	£5,150K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.25	East Hampshire	Peel Common	BROOK LANE BOTLEY CEO	New or improved screen to reduce aesthetics impacts from storm discharges at BROOK LANE BOTLEY CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.26	East Hampshire	Peel Common	FAREHAM ROAD GOSPORT OUTSIDE 68 CSO	New or improved screen to reduce aesthetics impacts from storm discharges at FAREHAM ROAD GOSPORT OUTSIDE 68 CSO	£130K	AMP11	-	PO5
PEEL.WINEP01.27	East Hampshire	Peel Common	REDLANDS LANE FAREHAM CSO	New or improved screen to reduce aesthetics impacts from storm discharges at REDLANDS LANE FAREHAM CSO	£130K	AMP12	-	PO5
PEEL.WINEP01.28	East Hampshire	Peel Common	SALTERNS LANE FAREHAM CEO	New or improved screen to reduce aesthetics impacts from storm discharges at SALTERNS LANE FAREHAM CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.29	East Hampshire	Peel Common	LAKESIDE LEE ON THE SOLENT CEO	New or improved screen to reduce aesthetics impacts from storm discharges at LAKESIDE LEE ON THE SOLENT CEO	£130K	AMP9	-	PO5 PO13
PEEL.WINEP01.30	East Hampshire	Peel Common	HOEFORD FAREHAM CEO	Reduce the number of storm discharges from HOEFORD FAREHAM CEO by a combination of SuDS and storage options	£3,460K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.31	East Hampshire	Peel Common	ARUNDEL DRIVE FAREHAM CSO	Reduce the number of storm discharges from ARUNDEL DRIVE FAREHAM CSO by a combination of SuDS and storage options	£3,775K	AMP12	-	PO4 PO5
PEEL.WINEP01.32	East Hampshire	Peel Common	SALTERNS LANE FAREHAM OUTSIDE 12 CSO	New or improved screen to reduce aesthetics impacts from storm discharges at SALTERNS LANE FAREHAM OUTSIDE 12 CSO	£130K	AMP11	-	PO5
PEEL.WINEP01.33	East Hampshire	Peel Common	HARDWAY CEO	New or improved screen to reduce aesthetics impacts from storm discharges at HARDWAY CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.34	East Hampshire	Peel Common	BEACH LANE NETLEY CEO	New or improved screen to reduce aesthetics impacts from storm discharges at BEACH LANE NETLEY CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.35	East Hampshire	Peel Common	SALTERNS LANE BURSLEDON CEO	Reduce the number of storm discharges from SALTERNS LANE BURSLEDON CEO by a combination of SuDS and storage options	£6,070K	AMP10	-	PO4 PO5

Reference	River Basin (L2)	Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
PEEL.WINEP01.36	East Hampshire	Peel Common	LEES LANE GOSPORT CEO	New or improved screen to reduce aesthetics impacts from storm discharges at LEES LANE GOSPORT CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.37	East Hampshire	Peel Common	HARBOUR ROAD GOSPORT CSO	New or improved screen to reduce aesthetics impacts from storm discharges at HARBOUR ROAD GOSPORT CSO	£130K	AMP11	-	PO5
PEEL.WINEP01.38	East Hampshire	Peel Common	HUNGERFORD BOTTOM BURSLEDON CEO	Reduce the number of storm discharges from HUNGERFORD BOTTOM BURSLEDON CEO by a combination of SuDS and storage options	£3,265K	AMP12	-	PO4 PO5
PEEL.WINEP01.39	East Hampshire	Peel Common	SALTERNS ROAD STUBBINGTON CSO	New or improved screen to reduce aesthetics impacts from storm discharges at SALTERNS ROAD STUBBINGTON CSO	£130K	AMP11	-	PO5
PEEL.WINEP01.40	East Hampshire	Peel Common	ALVER ROAD GOSPORT CEO	New or improved screen to reduce aesthetics impacts from storm discharges at ALVER ROAD GOSPORT CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.41	East Hampshire	Peel Common	VILLAGE ROAD ALVERSTOKE CEO	New or improved screen to reduce aesthetics impacts from storm discharges at VILLAGE ROAD ALVERSTOKE CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.42	East Hampshire	Peel Common	BURY ROAD GOSPORT CEO	New or improved screen to reduce aesthetics impacts from storm discharges at BURY ROAD GOSPORT CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.43	East Hampshire	Peel Common	MIDDLECROFT LANE GOSPORT CSO	New or improved screen to reduce aesthetics impacts from storm discharges at MIDDLECROFT LANE GOSPORT CSO	£130K	AMP11	-	PO5
PEEL.WINEP01.44	East Hampshire	Peel Common	SCHOOL LANE HAMBLE CEO	Reduce the number of storm discharges from SCHOOL LANE HAMBLE CEO by a combination of SuDS and storage options	£3,675K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.45	East Hampshire	Peel Common	FAREHAM ROAD GOSPORT OUTSIDE 359 CSO	Reduce the number of storm discharges from FAREHAM ROAD GOSPORT OUTSIDE 359 CSO by a combination of SuDS and storage options	£6,060K	AMP8	-	PO4 PO5 PO14
PEEL.WINEP01.47	East Hampshire	Peel Common	ST MATTHEWS SQUARE GOSPORT CEO	New or improved screen to reduce aesthetics impacts from storm discharges at ST MATTHEWS SQUARE GOSPORT CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.48	East Hampshire	Peel Common	BRIDGEFOOT FAREHAM CEO	New or improved screen to reduce aesthetics impacts from storm discharges at BRIDGEFOOT FAREHAM CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.49	East Hampshire	Peel Common	COW LANE PORTCHESTER CEO	New or improved screen to reduce aesthetics impacts from storm discharges at COW LANE PORTCHESTER CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.50	East Hampshire	Peel Common	CHALICE COURT HEDGE END CEO	Reduce the number of storm discharges from CHALICE COURT HEDGE END CEO by a combination of SuDS and storage options	£3,075K	AMP12	-	PO4 PO5
PEEL.WINEP01.51	East Hampshire	Peel Common	COTSWOLD WALK FAREHAM CSO	Reduce the number of storm discharges from COTSWOLD WALK FAREHAM CSO by a combination of SuDS and storage options	£3,105K	AMP12	-	PO4 PO5

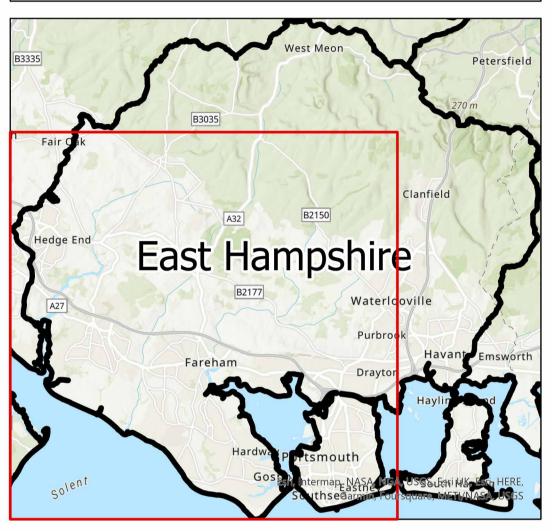
Reference	River Basin (L2)	Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
PEEL.WINEP01.52	East Hampshire	Peel Common	INGLESIDE NETLEY CEO	Reduce the number of storm discharges from INGLESIDE NETLEY CEO by a combination of SuDS and storage options	£3,335K	AMP10	-	PO4 PO5
PEEL.WINEP01.53	East Hampshire	Peel Common	MARLBOROUGH GARDENS HEDGE END CEO	Reduce the number of storm discharges from MARLBOROUGH GARDENS HEDGE END CEO by a combination of SuDS and storage options	£3,115K	AMP10	-	PO4 PO5
PEEL.WINEP01.56	East Hampshire	Peel Common	THE ANCHORAGE GOSPORT CEO	Reduce the number of storm discharges from THE ANCHORAGE GOSPORT CEO by a combination of SuDS and storage options	£3,350K	AMP11	-	PO4 PO5
PEEL.WINEP01.57	East Hampshire	Peel Common	VICTORIA ROAD NETLEY CEO	Reduce the number of storm discharges from VICTORIA ROAD NETLEY CEO by a combination of SuDS and storage options	£3,110K	AMP11	-	PO4 PO5
PEEL.WINEP01.58	East Hampshire	Peel Common	WALLINGTON HILL FAREHAM CSO	Reduce the number of storm discharges from WALLINGTON HILL FAREHAM CSO by a combination of SuDS and storage options	£3,115K	AMP12	-	PO4 PO5
PEEL.WINEP01.59	East Hampshire	Peel Common	WELLS CLOSE WHITELEY CEO	Reduce the number of storm discharges from WELLS CLOSE WHITELEY CEO by a combination of SuDS and storage options	£3,260K	AMP12	-	PO4 PO5
PEEL.WINEP01.60	East Hampshire	Peel Common	WHITELEY LANE WHITELEY CEO	Reduce the number of storm discharges from WHITELEY LANE WHITELEY CEO by a combination of SuDS and storage options	£6,440K	AMP11	-	PO4 PO5
PEEL.WINEP01.19	East Hampshire	Peel Common	HAMBLE LANE BURSLEDON CEO	Reduce the number of storm discharges from HAMBLE LANE BURSLEDON CEO by a combination of SuDS and storage options	£6,705K	AMP10	-	PO4 PO5
PEEL.WINEP01.20	East Hampshire	Peel Common	CAMBRIDGE ROAD GOSPORT CEO	New or improved screen to reduce aesthetics impacts from storm discharges at CAMBRIDGE ROAD GOSPORT CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.46	East Hampshire	Peel Common	QUEENS RD LEE ON THE SOLENT CEO	New or improved screen to reduce aesthetics impacts from storm discharges at QUEENS RD LEE ON THE SOLENT CEO	£130K	AMP11	-	PO5
PEEL.WINEP01.54	East Hampshire	Peel Common	MUMBY ROAD GOSPORT CEO	Reduce the number of storm discharges from MUMBY ROAD GOSPORT CEO by a combination of SuDS and storage options	£3,285K	AMP11	-	PO4 PO5
PEEL.WINEP01.55	East Hampshire	Peel Common	SALTERNS ROAD HILL HEAD CEO	Reduce the number of storm discharges from SALTERNS ROAD HILL HEAD CEO by a combination of SuDS and storage options	£4,010K	AMP9	-	PO4 PO5 PO13

# Drainage and Wastewater Management Plan: Location of Potential Options PEEL COMMON Wastewater system in East Hampshire River Basin Catchment

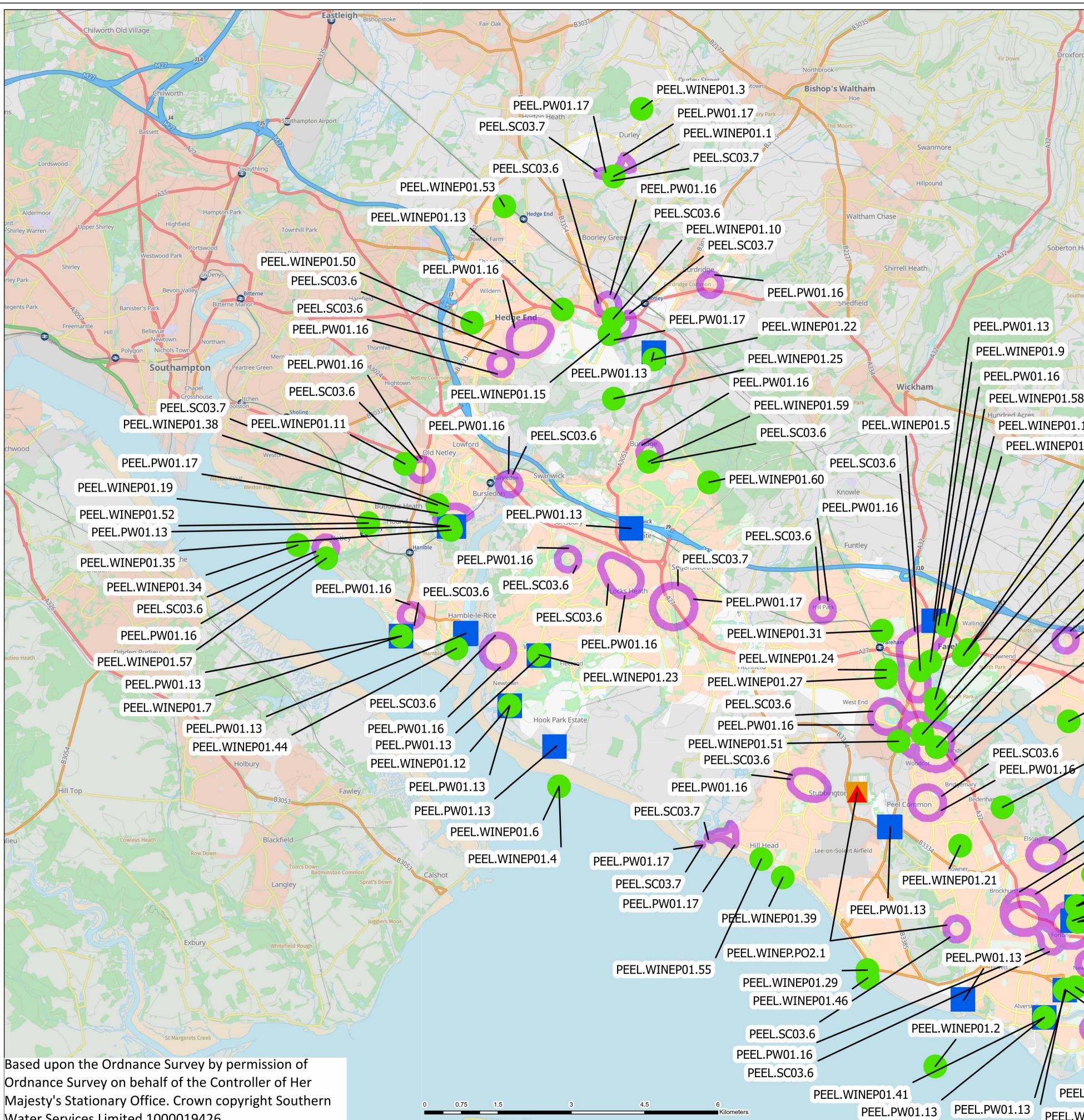
(i) This map should be read in conjunction with the list of Investment Needs for this wastewater system

(ii) The areas shown on this map are the potential locations for the options. The location of the risk may be elsewhere in the system.

(iii) Labels for each location are the option references in the list of Investment Needs (iv) Drainage Area Plan (DAP) options on flooding and growth are not shown.



Asset Resilience Wastewater Treatment WINEP Nutient Neutrality WINEP Storm Overflows **Customer Education** Pipe Rehabilitation



Water Services Limited 1000019426



# Southern Water

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Soberton

PEEL.WINEP01.48

PEEL.WINEP01.14

PEEL.WINEP01.28

PEEL.WINEP01.30

PEEL.WINEP01.45

PEEL.PW01.17

PEEL.PW01.16

PEEL.SC03.6

PEEL.SC03.7

PEEL.PW01.16

PEEL.SC03.6

PEEL.WINEP01.17

PEEL.WINEP01.49

PEEL.WINEP01.26

PEEL.SC03.6

PEEL.WINEP01.33

PEEL.WINEP01.8

PEEL.PW01.13

PEEL.PW01.17

PEEL.SC03.7

PEEL.PW01.17

PEEL.PW01.16

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PEEL.WINEP01.16

PEEL.WINEP01.32

PEEL.PW01.16

PEEL.PW01.16

PEEL.PW01.13 PEEL.WINEP01.36 PEEL.WINEP01.43 PEEL.WINEP01.20 PEEL.SC03.7 Indecon PEEL.WINEP01.37 PEEL.WINEP01.47 PEEL.WINEP01.54 PEEL.PW01.16 PEEL.SC03.6

PEEL.WINEP01.56

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PEEL.WINEP01.42 PEEL.SC03.6 PEEL.WINEP01.18