

## Drainage and Wastewater Management Plan

Horsham New Wastewater System Plan

> from Southern Water

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## Horsham New wastewater system: map and key facts



| Population Equivalent (PE) | 66,861       |
|----------------------------|--------------|
| Discharge Waterbody        | Arun Horsham |
| Number of Pumping Stations | 53           |
| Number of Overflows        | 3            |
| Length of Sewer (km)       | 617.8        |
| Catchment Reference        | HONE         |

|    | BRAVA Results Table                            |      |      |  |  |  |  |  |  |  |
|----|--|------|------|--|--|--|--|--|--|--|
|    | Planning Objective                             | 2020 | 2050 |  |  |  |  |  |  |  |
| 1  | Internal Sewer Flooding Risk                   | 0    |      |  |  |  |  |  |  |  |
| 2  | Pollution Risk                                 | 1    |      |  |  |  |  |  |  |  |
| 3  | Sewer Collapse Risk                            | 0    |      |  |  |  |  |  |  |  |
| 4  | Risk of Sewer Flooding in a 1 in 50 year storm | 2    | 2    |  |  |  |  |  |  |  |
| 5  | Storm Overflow performance                     | 1    | 1    |  |  |  |  |  |  |  |
| 6  | Risk of WTW Compliance Failure                 | 1    | 1    |  |  |  |  |  |  |  |
| 7  | Risk of flooding due to Hydraulic Overload     | 1    | 2    |  |  |  |  |  |  |  |
| 8  | Dry Weather Flow Compliance                    | 0    | 0    |  |  |  |  |  |  |  |
| 9  | Good Ecological Status / Potential             | 1    |      |  |  |  |  |  |  |  |
| 10 | Surface Water Management                       | 2    |      |  |  |  |  |  |  |  |
| 11 | Nutrient Neutrality                            | 2    | 2    |  |  |  |  |  |  |  |
| 12 | Groundwater Pollution                          | 0    |      |  |  |  |  |  |  |  |
| 13 | Bathing Waters                                 | NA   |      |  |  |  |  |  |  |  |
| 14 | Shellfish Waters                               | NA   |      |  |  |  |  |  |  |  |





## **Problem Characterisation** Horsham New (HONE)

This document describes the causes of the risks identified by the Baseline Risk and Vulnerability Assessment (BRAVA). The BRAVA results for this wastewater system are summarised in Table 1. The results indicate that flooding, pollution and water quality are the main concerns in this wastewater system. We have completed risk assessments for 2050 where we have the data and tools available to do so. For the other planning objectives, we will explore how we can predict future risks for the next cycle of DWMPs. All the risk assessment methods need to be reviewed after the first DWMPs have been produced with a view to improve the methods and data for future planning cycles.

| Pla | nning Objectives                                   | 2020 | Driver    | 2050 |
|-----|--|------|-----------|------|
| 1   | Internal Sewer Flooding Risk                       | 0    | -         |      |
| 2   | Pollution Risk                                     | 1    | Customer  |      |
| 3   | Sewer Collapse Risk                                | 0    | -         |      |
| 4   | Sewer Flooding in a 1 in 50-year storm             | 2    | Hydraulic | 2    |
| 5   | Storm Overflow Performance                         | 1    | Hydraulic | 1    |
| 6   | WTW Water Quality Compliance                       | 1    | Quality   | 1    |
| 7   | Flooding due to Hydraulic Overload                 | 1    | Hydraulic | 2    |
| 8   | WTW Dry Weather Flow Compliance                    | 0    | -         | 0    |
| 9   | Good Ecological Status / Good Ecological Potential | 1    | Quality   |      |
| 10  | Surface Water Management                           | 2    | Hydraulic |      |
| 11  | Nutrient Neutrality                                | 2    | Unknown   | 2    |
| 12  | Groundwater Pollution                              | 0    | -         |      |
| 13  | Bathing Waters                                     | NA   | -         |      |
| 14  | Shellfish Waters                                   | NA   | -         |      |

#### Table 1: Results of the BRAVA for Horsham New wastewater system

|     | Ney                    |            |
|-----|------------------------|------------|
| BRA | VA Risk Band           | *No issue  |
| NA  | Not Applicable*        | to plannir |
| 0   | Not Significant        | within Wa  |
| 1   | Moderately Significant | System     |
| 2   | Verv Significant       |            |

Kow

\*No issues relevant to planning objective within Wastewater System

#### **Investment Strategy**

The risks identified in this wastewater system mean that we have assigned the following investment strategy:

#### Improve

This means that we consider that the current performance of the drainage and wastewater system needs to be improved to reduce the impacts on our customers and/or the environment. We will plan investment to reduce the current risks by actively looking to invest capital funding in the short term to address current performance issues (and consider future risks when implementing improvements).



## Planning Objective 1: Internal Sewer Flooding Risk

The number of internal sewer flooding incidents reported during the three years considered by the risk assessment are shown in Figure 1. The total number of connections in this wastewater system means there have been less than 1.68 incidents per 10,000 connections per year (a threshold set by Ofwat) so the risk is in the 'not significant' band.

## Figure 1: Number of internal flooding incidents per annum and causes



#### Planning Objective 2: Pollution Risk

The number of pollution incidents reported during the three years considered by the risk assessment are shown in Figure 2. The length of sewer in this wastewater system means there have been between 24.51 and 49.01 incidents per 10,000km per year (a threshold set by Ofwat) so the risk is in the 'moderately significant' band.

The primary driver for pollution is 'Customer'. Blockages caused 50% of all incidents recorded in this wastewater system. Blockages are often caused by fats, oils, grease, nappies, wet wipes and sanitary products within the system. These items are nonflushable and should not be disposed of into wastewater systems.

#### Planning Objective 3: Sewer Collapse Risk

The number of sewer collapses reported during the three years considered by the risk assessment are shown in Table 2. The length of sewer in this wastewater system means there have been less than 5.72 incidents per 1,000km per year (a threshold set by Ofwat) so the risk is in the 'not significant' band.

Figure 2: Number of pollution incidents per annum and causes



### Table 2: Sewer collapses and rising main bursts

| _                     |         |   |
|-----------------------|---------|---|
| 0                     | 2017/18 | 1 |
| Collanse              | 2018/19 | 1 |
| Oonapse               | 2019/20 | 0 |
|                       | 2017/18 | 0 |
| RISING Main<br>Bursts | 2018/19 | 0 |
| Dursts                | 2019/20 | 1 |



#### Planning Objective 4: Sewer Flooding in a 1 in 50 Year Storm

The risk of flooding in a 1 in 50 year storm is very significant in 2020 and 2050. This is because our computer model of the sewer network indicate for 2020 that approximately 2200 - 2300 properties within this wastewater system are in areas that could flood by water escaping from sewers. This model prediction increases the number of properties in areas at risk from flooding to approximately 3200 - 3300 by 2050.

Our wastewater networks are generally designed with capacity for up to a 1 in 30 year storm, hence flooding is expected to occur during more severe storms such as a 1 in 50 year event. Flooding will occur due to insufficient capacity of the drainage system either on the surface before it enters the drainage system, and/or from manholes, in people's homes or at a low point elsewhere in the system.

#### **Planning Objective 5: Storm Overflow Performance**

The storm overflow performance risk has been assessed as moderately significant in 2020 and 2050. Table 3 shows the overflows that discharge above the low threshold set for storm overflow discharges to Shellfish Water, Bathing Water and inland rivers.

The primary driver for the Storm Overflow Performance is 'Hydraulic.'

#### Table 3: Overflows exceeding discharge frequency threshold per annum

|                  | Number of | overflows | Threshold for number of discharges per<br>annum |               |            |  |  |  |  |  |
|------------------|-----------|-----------|---|---------------|------------|--|--|--|--|--|
|                  | 2020      | 2050      | Low Medium H                                    |               |            |  |  |  |  |  |
| Shellfish Waters | 0 Medium  | 0 Medium  | Less than 8                                     | Between 8-10  | 10 or more |  |  |  |  |  |
| Bathing Waters   | 0 Medium  | 0 Medium  | Less than 3                                     | Between 3-10  | 10 or more |  |  |  |  |  |
| Freshwater       | 1 Medium  | 1 Medium  | Less than 20                                    | Between 20-40 | 40 or more |  |  |  |  |  |

#### Planning Objective 6: Wastewater Treatment Works Water Quality Compliance

The risk of non-compliance with our wastewater quality permit has been assessed as moderately significant for both 2020 and 2050. This is because the compliance status of the wastewater treatment works in 2019 and 2020 was Sub Critical and Critical repectively. Future forecast growth for 2050 was assessed to not have an adverse affect for the risk score.

## Planning Objective 7: Flooding due to Hydraulic Overload

This is an assessment of the risk of flooding from sewers during a 1 in 30 year storm, and more frequent rainfall, to understand where flooding could occur. The risk of sewer flooding due to hydraulic overload is moderately significant in 2020. The risk The annualised number of properties in areas at risk of flooding is shown in Table 4.

## Table 4: Annualised number of properties at risk per 10,000connections.

| Rainfall<br>Return | Number o<br>at | of Properties<br>Risk | Annualised per 10,000<br>connections |      |  |  |  |
|--------------------|----------------|-----------------------|--------------------------------------|------|--|--|--|
| Period (yr)        | 2020           | 2050                  | 2020                                 | 2050 |  |  |  |
| 1 in 1             | 108            | 291                   | 68                                   | 184  |  |  |  |
| 1 in 2             | 139            | 454                   | 55                                   | 179  |  |  |  |
| 1 in 5             | 641            | 1161                  | 116                                  | 210  |  |  |  |
| 1 in 10            | 1130           | 1754                  | 108                                  | 167  |  |  |  |
| 1 in 20            | 1503           | 2338                  | 73                                   | 114  |  |  |  |
| 1 in 30            | 1809           | 2645                  | 59                                   | 87   |  |  |  |
| То                 | tal Annualis   | sed                   | 479                                  | 941  |  |  |  |



This indicates that the existing capacity of the wastewater network can be exceeded during 1 in 30 year storms (or more frequent events), and that the risk will increase due to future growth, creep and/or climate change by 2050.

#### Planning Objective 8: Wastewater Treatment Works Dry Weather Flow Compliance

The risk of Wastewater Treatment Works Dry Weather Flow (DWF) Compliance is not significant for both 2020 and 2050. This is because the average annual DWF for 2017, 2018 and 2019 has been below 80% of the current permit. The predicted DWF in 2050 is also expected to remain below 80% of the current permit, shown in Figure 3.

## Figure 3: Recorded and predicted dry weather flow with existing permit



#### Planning Objective 9: Good Ecological Status / Good Ecological Potential

Table 5 shows the waterbodies connected to this wastewater system are not achieving Good Ecological Status or Potential (GES/GEP). The Environment Agency has attributed the 'reasons for not achieving good status' to water company operations. Our risk assessment has been assessed based on the worst assigned status (Poor) and is moderately significiant. This is because we are might not be complying with our permit from the Environment Agency, or the permits need to be tightened to reduce the risk.

The primary driver is 'Quality'.

#### Table 5: Waterbodies not achieving GES/GEP

|                |   | •             |                                     |  |  |  |
|----------------|---|---------------|-------------------------------------|--|--|--|
| Waterbody      | Classification                              | EA-<br>Status | Activity                            |  |  |  |
| Arun Source    | Phosphate                                   | Moderate      | Sewage<br>discharge<br>(continuous) |  |  |  |
| Boldings Brook | Phosphate                                   | Moderate      | Sewage<br>discharge<br>(continuous) |  |  |  |
| Arun Horsham   | Invertebrates                               | Moderate      | Sewage<br>discharge<br>(continuous) |  |  |  |
| Arun Horsham   | Macrophytes and<br>Phytobenthos<br>Combined | Poor          | Sewage<br>discharge<br>(continuous) |  |  |  |



## Planning Objective 10: Surface Water Management

Our initial high level assessment indicated that there is very significant interaction between surface water flooding and flooding from sewers in this wastewater system. The cause of this localised flooding is the capacity of the drainage network in these areas to convey both wastewater and surface water run-off.

Figure 4 illustrates the sources of water flowing in the wastewater system during a 1 in 20 year storm. It shows that surface water runoff from roofs, road and permeable surfaces constitutes more than 92.8% of the flow in the sewers. The total contribution of foul water from homes is 5.5% with business contributing 0.2%. The baseflow is infiltration from water in the ground and makes up 1.4% of the flow in the system.



#### Planning Objective 11: Nutrient Neutrality

The risk to internationally designated habitat sites from this wastewater system is very significant in 2020 and 2050. This is because Natural England have advised that there is a risk to condition for the habitat sites that are

## Table 6: Habitat Sites hydraulically linked to wastewater system

| На          | bitat Sites                                       |
|-------------|---|
| Arun Valley | Nitrate permit review required<br>Overflow Spills |

hydraulically linked to our wastewater system, listed in Table 6.

#### **Planning Objective 12: Groundwater Pollution**

The risk of Groundwater Pollution is not significant. This is because the wastewater network in this wastewater system does not overlap with any groundwater Source Protection Zones (SPZ) used for water supply.

#### **Planning Objective 13: Bathing Waters**

This wastewater system does not discharge into a designated bathing water.

#### **Planning Objective 14: Shellfish Waters**

The discharges from this wastewater system do not impact on any designated shellfish waters.

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#### Generic Options Assessment for: Horsham New (HONE)



|      | Planning Objectives                         | 2020 | Driver    | 2050 | Type of<br>Measures                | Generic Option<br>Categories                  | Icon  | Take<br>Forward?   | Reasons   | Examples of Generic Options   |  |
|------|---|------|-----------|------|------------------------------------|---|---|--|---|---|--|
| PO1  | Internal Flooding                           | 0    | -         | -    |                                    | Control / Reduce surface<br>water run-off     |   | Y  | -   | Natural Flood Management; rural land management and<br>catchment management; SuDS including blue and green<br>infrastructure; storm management  |  |
| PO2  | Pollution Risk                              | 1    | Customer  | -    | Source<br>(Demand)                 | Reduce groundwater levels                     |   | N  | None of the significant risks in this catchment are caused by high groundwater levels. Hence reducing groundwater levels will not impact any of the risks in this catchment.  | Reduce leakage from water supply pipes; pump away<br>schemes to locally lower groundwater near sewer network  |  |
| PO3  | Sewer Collapse                              | 0    | -         | -    | (to reduce<br>likelihood)          | Improve <b>quality</b> of wastewater          | 0   | Y  | -   | Domestic and business customer education; incentives and<br>behaviour change (reduce Fats, Olis & Grease, wet wipes<br>etc.); monitoring trade waste at source; on-site black water<br>and/or greywater pre-treatment                 |  |
| PO4  | Risk of Sewer Flooding in 1<br>in 50 yr     | 2    | Hydraulic | 2    |                                    | Reduce the <b>quantity</b> / demand           | None of the significant risks are caused by too much foul wastewater entering our systems from homes<br>and businesses. | Water efficient appliances; water efficient measures;<br>blackwater and/or greywater re-use; treatment at source |   |   |  |
| PO5  | Storm Overflow<br>Performance               | 1    | Hydraulic | 1    | Pothwoy                            | Network Improvements                          | (+ +)<br>+ +)   | Y  | -   | Asset optimisation; additional network capacity; storage;<br>separate flows; structural repairs; re-line sewer pipe and<br>manholes; smart networks.  |  |
| PO6  | Risk of WTW Compliance<br>Failure           | 1    | Quality   | 1    | (Supply)<br>Measures<br>(to reduce | Improve Treatment Quality                     | (8-8)   | Y  | -   | Increase treatment capacity; rationalisation of treatment<br>works (centralisation / de-centralisation); install tertiary<br>plant; UV plant or disinfection facilities; innovation; improve<br>Technical Achievable Limits; new WTWs |  |
| PO7  | Annualised Flood<br>Risk/Hydraulic Overload | 1    | Hydraulic | 2    | likelihood)                        | Wastewater Transfer to<br>treatment elsewhere | ) <b>r</b> (  | N  | The causes of risk are not due to where our systems discharge to the environment or our ability to<br>increase the capacity to connect more homes. Transferring wastewater for treatment elsewhere will not<br>reduce any of the significant risks in this catchment. | Transfer flow to other network or treatment sites; transport sewage by tanker to other sites  |  |
| PO   | DWF Compliance                              | 0    | -         | 0    |                                    | Mitigate impacts on Air<br>Quality            |   | N/A  | Not included in first round of DWMPs  | Carbon offsetting; noise suppression /filtering; odour control<br>and treatments  |  |
| POS  | Achieve Good Ecological<br>Status           | 1    | Quality   | -    | Receptor<br>Measures               | Improve Land and Soils                        | <u>9-9</u>  | N/A  | Not included in first round of DWMPs  | Sludge soil enhancement   |  |
| PO1  | )<br>Improve Surface Water<br>Management    | 2    | Hydraulic | -    | (to reduce<br>consequences)        | Mitigate impacts on<br>receiving waters       | <b>∦</b> ₽  | Y  | -   | River enhancement, aeration   |  |
| PO1  | Secure Nutrient Neutrality                  | 2    | Unknown   | 2    |                                    | Reduce impact on properties                   |   | Y  | -   | Property flood resilience; non-return valves; flood guards / doors; air brick covers  |  |
| PO1: | Reduce Groundwater<br>Pollution             | 0    | -         | -    | Other                              | Study / Investigation                         | Q   | N  | No further studies are required at this stage   | Additional data required; hydraulic model development; WQ monitoring and modelling  |  |
| PO1  | 3 Improve Bathing Water<br>Quality          | NA   | -         | -    |                                    |   |   |  |   |   |  |
| PO1  | Improve Shellfish Water<br>Quality          | NA   | -         | -    |                                    |   |   |  |   | August 2021<br>Version 1  |  |

| Horsham New Wastewater System - Outline Options Appraisal  |   |   |                  |   |   |                          |                        |                     |                    |                |                     |  |
|--|---|---|------------------|---|---|--------------------------|------------------------|---------------------|--------------------|----------------|---------------------|--|
| Generic Option   | Location of Risk  | Planning Objective and Description<br>of Risk | Option Reference | Description   | Further Description   | Unconstrained<br>Option? | Constrained<br>Option? | Feasible<br>Option? | Net Benefits       | Estimated Cost | Preferred<br>Option | Best value / Least cost<br>or<br>Reasons for Rejection                 |
| Control/ Reduce surface water entering the sewers  | HONE FC01_1 - Billingshurst Road,   | PO4 and PO7 Flooding                          | HONE.SC01.1      | Surface Water<br>Separation   | DAP Option.   | No                       |                        |                     |                    |                |                     |  |
| Control/ Reduce surface water entering the sewers  | HONE FC02_1 - Hurst Road,   | PO4 and PO7 Flooding                          | HONE.SC01.2      | Surface Water<br>Separation   | DAP Option.   | No                       |                        |                     |                    |                |                     |  |
| Control/ Reduce surface water entering the sewers  | HONE FC03_1 - Southwater,   | PO4 and PO7 Flooding                          | HONE.SC01.3      | Surface Water<br>Separation   | DAP Option.   | No                       |                        |                     |                    |                |                     |  |
| Control/ Reduce surface water entering the sewers  | HONE FC04_1 - Worthing Road   | PO4 and PO7 Flooding                          | HONE.SC01.4      | Surface Water<br>Separation   | DAP Option.   | No                       |                        |                     |                    |                |                     |  |
| Control / Reduce groundwater infiltration  |   |   |                  |   |   |                          |                        |                     |                    |                |                     |  |
| Improve quality of wastewater entering sewers (inc<br>reducing FOG, RAG, pre-treatment, trade waste) | Catchment Wide  | PO2- Pollution Risk                           | HONE.SC03.1      | Customer Education<br>Programme                                       | Customer education programme.   | No                       |                        |                     |                    |                |                     | Deliver the required outcome   |
| entering sewer system  |   |   |                  |   |   |                          |                        |                     |                    |                |                     |  |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | Five Oaks Road Broadbridge Heath<br>Wps, Langhurstwood Road Horsham<br>Wps,         | PO2- Pollution Risk                           | HONE.PW01.1      | Maintenance<br>Programme WPS  | An efficient maintenance programme for pumping<br>stations to elimate the risk of a pollution incident<br>due to an operational failure.    | Yes                      | Yes                    | Yes                 | Minor Positive +   | £465K          | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | Catchment Wide  | PO2- Pollution Risk                           | HONE.PW01.2      | Jetting Programme   | Jetting Programme.  | No                       |                        |                     |                    |                |                     | Deliver the required outcome   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC01 Billingshurst Road  | PO4 and PO7 - Flooding                        | HONE.PW01.3      | Upsizing and Online<br>Storage Tank<br>(HONE014<br>Option 2a)         | DAP Option.   | No                       |                        |                     |                    |                |                     |  |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC02 Piggott Court, Kennedy Road   | PO4 and PO7 - Flooding                        | HONE.PW01.4      | Upsize, New Sewer and<br>Online Storage Tank<br>(HONE015<br>Option 2) | DAP Option.   | No                       |                        |                     |                    |                |                     |  |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC03 The Forge, Southwater   | PO4 and PO7 - Flooding                        | HONE.PW01.5      | Upsizing and Offline<br>Storage (HONE016<br>Option 1)                 | DAP Option.   | No                       |                        |                     |                    |                |                     |  |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC04 Land North of Horsham<br>development                                      | PO4 & PO7 - Growth                            | HONE.PW01.6      | New ring sewer<br>(HONEGR017<br>Option 2<br>Plan 1)                   | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £2,670K        | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC05 West of Southwater<br>development   | PO4 & PO7 - Growth                            | HONE.PW01.7      | New sewer and rising<br>main (HONEGR017<br>Option 2<br>Plan 2)        | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £2,670K        | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC06 Land Off Mill Straight<br>development                                     | PO4 & PO7 - Growth                            | HONE.PW01.8      | New sewer<br>(HONEGR017<br>Option 2<br>Plan 3)                        | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £2,670K        | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC07 the Novartis<br>Pharmaceuticals UK Limited,<br>Parsonage Road development | PO4 & PO7 - Growth                            | HONE.PW01.9      | On-line storage<br>(HONEGR017<br>Option 2<br>Plan 4)                  | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £2,670K        | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC08 Forest Road   | PO4 & PO7 - Growth                            | HONE.PW01.10     | On-line storage<br>(HONEGR017<br>Option 2<br>Plan 5)                  | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £2,670K        | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC09 Land South of<br>Athelstan Way  | PO4 & PO7 - Growth                            | HONE.PW01.11     | New sewer and Upsizing<br>(HONEGR017<br>Option 2<br>Plan 6)           | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £2,670K        | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC10 Holbrook Club North<br>Heath Lane   | PO4 & PO7 - Growth                            | HONE.PW01.12     | On-line storage<br>(HONEGR017<br>Option 2<br>Plan 7)                  | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £2,670K        | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC11 Horsham New WTW   | PO4 & PO7 - Growth                            | HONE.PW01.13     | Pump capacity and<br>storage (HONEGR017<br>Option 2<br>Plan n/a)      | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £2,670K        | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC01_1 - Billingshurst Road,   | PO4 and PO7 Flooding                          | HONE.PW01.14     | Storage   | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £1,780K        | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                                  | HONE FC02_1 - Hurst Road,   | PO4 and PO7 Flooding                          | HONE.PW01.15     | Storage   | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £1,495K        | Yes                 | Best Value   |
| Network Improvements<br>(eq increase capacity, storage, conveyance)                                  | HONE FC03_1 - Southwater,   | PO4 and PO7 Flooding                          | HONE.PW01.16     | Storage   | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £2,820K        | Yes                 | Best Value   |
| Network Improvements<br>(eq increase capacity, storage, conveyance)                                  | HONE FC04_1 - Worthing Road   | PO4 and PO7 Flooding                          | HONE.PW01.17     | Storage   | DAP Option.   | Yes                      | Yes                    | Yes                 | Major Positive +++ | £920K          | Yes                 | Best Value   |
| Improve treatment<br>(capacity and quality at existing works or develop<br>new WTWs)                 | HORSHAM NEW WTW   | PO2- Pollution Risk                           | HONE.PW02.1      | Maintenance<br>Programme WTW  | An efficient maintenance programme for the<br>treatment works to elimate the risk of a pollution<br>incident due to an operational failure. | No                       |                        |                     |                    |                |                     | Do customer support it and Risk and<br>uncertainty - future resilience |
| Improve treatment<br>(capacity and quality at existing works or develop<br>new WTWs)                 | HORSHAM NEW WTW   | PO6 (2050)- WTW compliance                    | HONE.PW02.2      | Increase Capacity   | Catchment was banded 1 in 2020 ;<br>Catchment was banded 1 in 2050 because;<br>Biological Capacity= -5.                                     | Yes                      | Yes                    | Yes                 | Minor Positive +   | £174,900K      | Yes                 | Best Value   |
| Wastewater Transfer  |   |   |                  |   |   |                          |                        |                     |                    |                |                     |  |
| (e.g. Carbon neutrality, noise, odour)   |   |   |                  |   |   |                          |                        |                     |                    |                |                     | Not included in the first round of DWMPs                               |
| Mitigate impacts on Water Quality  |   |   |                  |   |   |                          |                        |                     |                    |                |                     |  |
| Reduce consequences Properties<br>(e.g. Property Flood Resilience)                                   |   |   |                  |   |   |                          |                        |                     |                    |                |                     |  |

| Horsham New Wastewater System - Outline Options Appraisal |   |   |                  |  |  |                          |                        |                     |                    |                      |                     |  |
|---|---|---|------------------|--|--|--------------------------|------------------------|---------------------|--------------------|----------------------|---------------------|--|
| Generic Option  | Location of Risk                              | Planning Objective and Description<br>of Risk   | Option Reference | Description  | Further Description  | Unconstrained<br>Option? | Constrained<br>Option? | Feasible<br>Option? | Net Benefits       | Estimated Cost       | Preferred<br>Option | Best value / Least cost<br>or<br>Reasons for Rejection |
| Study/ investigation to gather more data                  | Arun Source<br>Boldings Brook<br>Arun Horsham | PO9- GE Status / Potential<br>Sewage discharge (continuous)   | HONE.OT01.1      | Study and Investigation-<br>Phosphate<br>Invertebrates<br>Macrophytes and<br>Phytobenthos Combined | Catchment was banded 1(moderated due to<br>spare tertiary treatment capacity) in because;<br>Arun Source-Phosphate (Moderate Sewage<br>discharge (continuous))<br>Boldings Brook-Phosphate (Moderate Sewage<br>discharge (continuous))<br>Arun Horsham-Invertebrates (Moderate Sewage<br>discharge (continuous))<br>Arun Horsham-Macrophytes and Phytobenthos<br>Combined (Poor Sewage discharge<br>(continuous)). | Yes                      | Yes                    | Yes                 | Minor Positive +   | £75K                 | No                  | Best Value   |
| Study/ investigation to gather more data                  | Arun Valley                                   | PO11 - Nutrient Neutrality  | HONE.OT01.2      | Nutrient Budget  | Catchment is Hydraulically linked to;<br>Arun Valley (Threat/Remedy Identified or<br>Anticipated)<br>Banding 2020 - 2;<br>There is a Phosphate permit (1mg/l) but no Nitrate<br>permit (Note there is an Ammonia permit (2.  | Yes                      | Yes                    | Yes                 | Major Positive +++ | £75K                 | Yes                 | Best Value   |
| Study/ investigation to gather more data                  | Catchment Wide                                | PO4- 1 in 50 year<br>PO5- Storm Overflow<br>PO7- Hydraulic Overload<br>PO10- Surface Water Management | HONE.OT01.3      | Improve Hydraulic Model  | Improve Hydraulic Model.   | Yes                      | Yes                    | Yes                 | Minor Positive +   | £250K                | Yes                 | Best Value   |
| Study/ investigation to gather more data                  | CATCHMENT FC12 Horsham New<br>WTW             | PO4, PO7 & PO5 - Growth and Spill assessment  | HONE.OT01.4      | Study/modelling investigation  | DAP Option.  | Yes                      | Yes                    | Yes                 | Major Positive +++ | £250K                | Yes                 | Best Value   |
| Study/ investigation to gather more data                  | Warnham Network                               | PO8 Drainage  | HONE.OT01.5      | Pumping Wastewater<br>from Warnham   | Investigate: Identify if pumping wastewater to<br>Horsham from Warnham network is a viable<br>option.  | Yes                      | Yes                    | Yes                 | Minor Positive +   | £TBC - With Partners | No                  | Best Value   |
| Study/ investigation to gather more data                  | Catchment Wide                                | PO1 Internal Flooding -<br>Blockages  | HONE.OT01.6      | Customer Education<br>Programme (Not<br>Significant Risk)  | Enhanced maintenance:<br>Customer Education (Although not flagged as a<br>significant,implementing this would still have<br>benefit).  | Yes                      | Yes                    | Yes                 | Minor Positive +   | £TBC - With Partners | No                  | Best Value   |
| Study/ investigation to gather more data                  | Barns Green                                   | PO12 - Water Supply   | HONE.OT01.7      | Study - Deep Borehole<br>Water Supply  | Study: Identify solution to protect the deep<br>borehole water supply<br>(growing transigent population).  | Yes                      | Yes                    | Yes                 | Minor Positive +   | £TBC - With Partners | No                  | Best Value   |

### **Drainage and Wastewater Management Plan (DWMP)**

# **DWMP Investment Needs**

- 1. The options listed in the DWMP Investment Needs below are the preferred options in our DWMP. They will need further refinement as we implement the DWMP to confirm the exact location and scope of action needed, and the cost.
- 2. The costs are indicative costs for planning purposes only. The basis for the cost estimates, including assumptions and uncertainties, are explained in our DWMP Investment Plans.
- 3. The table of Investment Need provides an indicative cost so we know what level of funding is needed to reduce the risks. It is not a commitment to fund or deliver any option.
- 4. The Indicative Timescale is when the investment is needed. Some options may take several investment periods to achieve the desired outcomes.
- 5. Potential Partners have been identified in the table of Investment Needs. This is to indicate where there may be opportunities for us to work with these partners when developing and delivering these options. It is not a commitment by any of the partners to work with us.
- 6. These options will inform our future business plans as part of the Ofwat periodic review process to secure the finance to implement these options.
- 7. The options listed are prioritised by the method stated in the Programme Appraisal Technical Summary.

Date : May 2023 Version : 1.0





| Reference                | River Basin<br>(L2)            | Wastewater<br>System (L3) | Location   | Option  | Indicative<br>Cost | Indicative<br>Timescales | Potential Partners                                     | Applicable<br>Planning<br>Objectives |  |  |  |  |
|--------------------------|--------------------------------|---------------------------|--|---|--------------------|--------------------------|--|--------------------------------------|--|--|--|--|
| Arun and Western Streams |                                |                           |  |   |                    |                          |  |                                      |  |  |  |  |
| Horsham New              |                                |                           |  |   |                    |                          |  |                                      |  |  |  |  |
| HONE.OT01.6              | Arun and<br>Western<br>Streams | Horsham New               | System Wide  | Customer Education Programme: Targeted campaign to reduce the amount<br>of FOG (fats, oils and grease) and unflushables discharged into the sewer<br>network  | £TBC               | AMP8 onwards             | Horsham District Council                               | PO1                                  |  |  |  |  |
| HONE.PW01.1              | Arun and<br>Western<br>Streams | Horsham New               | Five Oaks Road Broadbridge Heath<br>Wps, Langhurstwood Road Horsham<br>Wps | Improve the operational resilience of wastewater pumping station (WPS) to reduce pollution incidents  | £465K              | AMP8 onwards             | -  | PO2                                  |  |  |  |  |
| HONE.PW01.6              | Arun and<br>Western<br>Streams | Horsham New               | Land North of Horsham development  | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £2,670K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.7              | Arun and<br>Western<br>Streams | Horsham New               | West of Southwater development   | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £2,670K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.8              | Arun and<br>Western<br>Streams | Horsham New               | Land Off Mill Straight development   | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £2,670K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.9              | Arun and<br>Western<br>Streams | Horsham New               | Novartis Pharmaceuticals UK<br>Limited, Parsonage Road<br>development      | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £2,670K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.10             | Arun and<br>Western<br>Streams | Horsham New               | Forest Road  | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £2,670K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.11             | Arun and<br>Western<br>Streams | Horsham New               | Land South of Athelstan Way  | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £2,670K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.12             | Arun and<br>Western<br>Streams | Horsham New               | Holbrook Club North Heath Lane   | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £2,670K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.13             | Arun and<br>Western<br>Streams | Horsham New               | Horsham New WTW  | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £2,670K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.14             | Arun and<br>Western<br>Streams | Horsham New               | Billingshurst Road   | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £1,780K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.15             | Arun and<br>Western<br>Streams | Horsham New               | Hurst Road   | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £1,495K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.16             | Arun and<br>Western<br>Streams | Horsham New               | Southwater   | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £2,820K            | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |
| HONE.PW01.17             | Arun and<br>Western<br>Streams | Horsham New               | Worthing Road  | Flood Alleviation: Separate or attenuate excess rainwater in sewer network<br>using Sustainable Drainage Systems (SuDS) to reduce risk of flooding<br>(Costs based on storage solution but surface water separation is our<br>preferred approach) | £920K              | AMP9                     | West Sussex County Council<br>Horsham District Council | PO4 PO7                              |  |  |  |  |

| Reference        | River Basin<br>(L2)            | Wastewater<br>System (L3) | Location                                      | Option   | Indicative<br>Cost | Indicative<br>Timescales | Potential Partners | Applicable<br>Planning<br>Objectives |
|------------------|--------------------------------|---------------------------|---|--|--------------------|--------------------------|--------------------|--------------------------------------|
| HONE.PW02.2      | Arun and<br>Western<br>Streams | Horsham New               | Horsham New WTW                               | Increase treatment capacity to allow for planned new development   | £29,735K           | AMP10                    | -                  | PO6                                  |
| HONE.OT01.1      | Arun and<br>Western<br>Streams | Horsham New               | Arun Source<br>Boldings Brook<br>Arun Horsham | Study and Investigation to understand the impact of wastewater discharges<br>on the local environment and identify measures required to achieve good<br>ecological status in the receiving waterbody | £75K               | AMP8                     | Environment Agency | PO9                                  |
| HONE.OT01.3      | Arun and<br>Western<br>Streams | Horsham New               | System Wide                                   | Improve the Hydraulic Model: Surveys and reverification of model to improve confidence and accuracy  | £250K              | AMP8                     | -                  | PO4 PO5 PO7<br>PO10                  |
| HONE.WINEP01.1   | Arun and<br>Western<br>Streams | Horsham New               | HORSHAM NEW SSO                               | Reduce the number of storm discharges from HORSHAM NEW SSO by creating below-ground storage  | £7,000K            | AMP10                    | -                  | PO5                                  |
| HONE.WINEP01.2   | Arun and<br>Western<br>Streams | Horsham New               | FARHALLS CRESCENT HORSHAM<br>CSO              | Reduce the number of storm discharges from FARHALLS CRESCENT<br>HORSHAM CSO by a combination of SuDS and storage options   | £14,160K           | AMP12                    | -                  | PO4 PO5 PO7                          |
| HONE.WINEP01.3   | Arun and<br>Western<br>Streams | Horsham New               | KERVES LANE HORSHAM CSO                       | New or improved screen to reduce aesthetics impacts from storm<br>discharges at KERVES LANE HORSHAM CSO  | £130K              | AMP12                    | -                  | PO5                                  |
| HONE.WINEP.PO2.1 | Arun and<br>Western<br>Streams | Horsham New               | Horsham WTW                                   | Provision of additional liquor treatment capacity and additional tertiary nitrification capacity to achieve 1.5mg/l Ammonia (WINEP OAR 08SO104035)   | £5,444K            | AMP8                     | -                  | PO9                                  |

# Drainage and Wastewater Management Plan: Location of Potential Options HORSHAM NEW Wastewater system in Arun and Western Streams River Basin Catchment

(i) This map should be read in conjunction with the list of Investment Needs for this wastewater system

(ii) The areas shown on this map are the potential locations for the options. The location of the risk may be elsewhere in the system.

(iii) Labels for each location are the option references in the list of Investment Needs (iv) Drainage Area Plan (DAP) options on flooding and growth are not shown.



Customer Education Pipe Rehabilitation Asset Resilience Wastewater Treatment WINEP Nutient Neutrality WINEP Storm Overflows





# Southern Water