

Drainage and Wastewater Management Plan

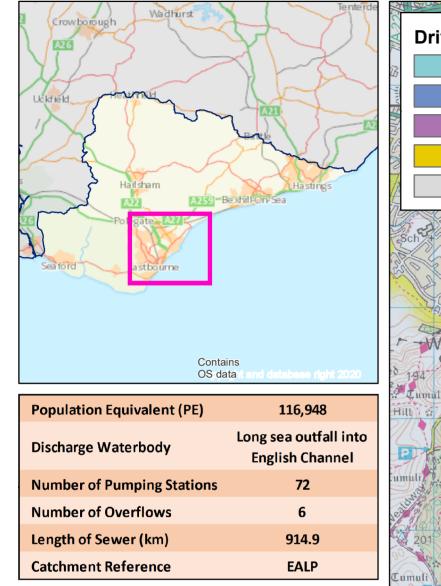
Eastbourne Wastewater System Plan

> from Southern Water

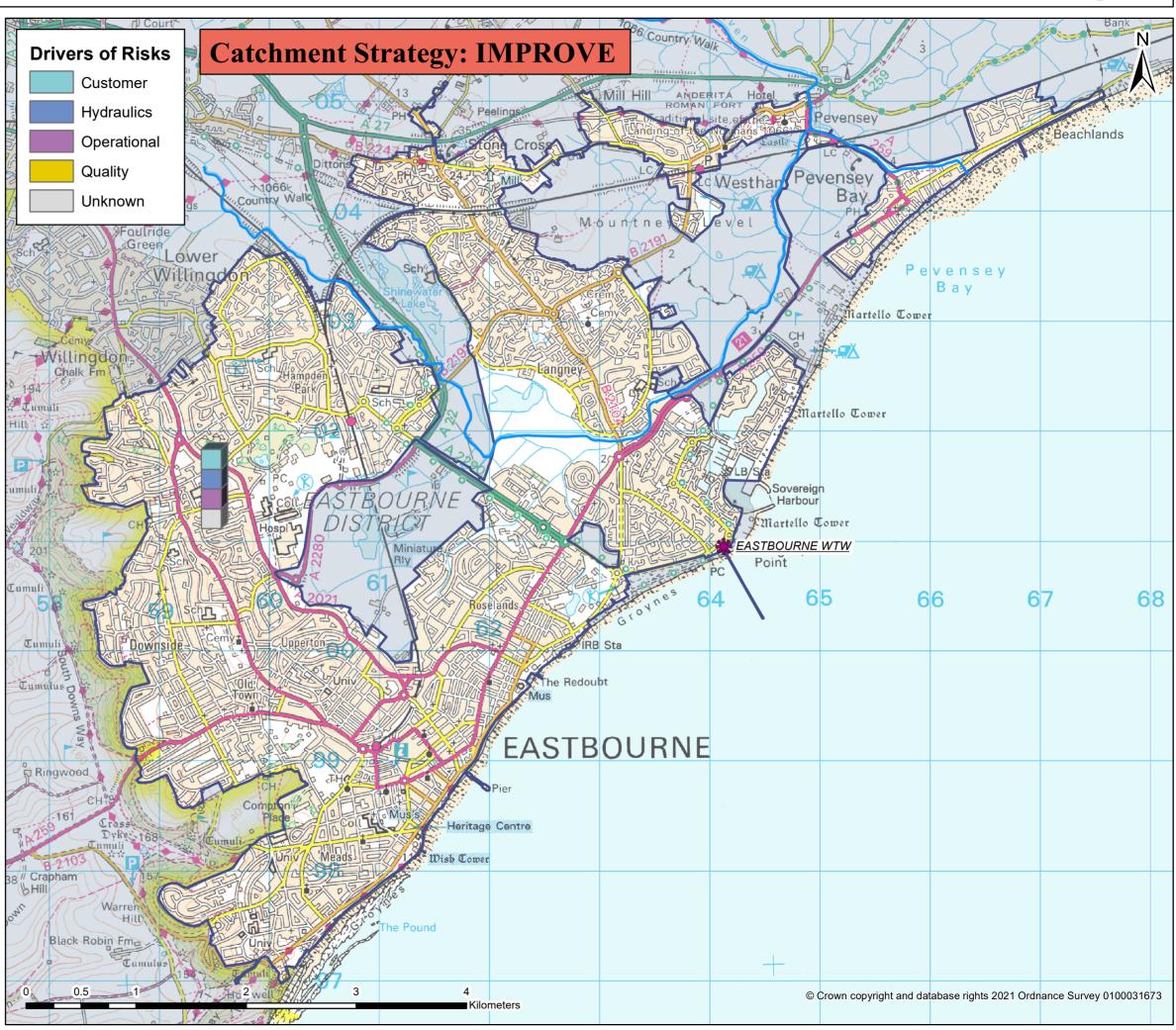
Contents

- Wastewater System Map
- **Problem Characterisation**
- **Generic Options**
- **Outline Option Appraisal**
- **Investment Needs**
- Location of Potential Options

Eastbourne wastewater system: map and key facts



| | BRAVA Results Table | | |
|----|--|------|------|
| | Planning Objective | 2020 | 2050 |
| 1 | Internal Sewer Flooding Risk | 1 | |
| 2 | Pollution Risk | 1 | |
| 3 | Sewer Collapse Risk | 0 | |
| 4 | Risk of Sewer Flooding in a 1 in 50 year storm | 2 | 2 |
| 5 | Storm Overflow performance | 2 | 2 |
| 6 | Risk of WTW Compliance Failure | 0 | 0 |
| 7 | Risk of flooding due to Hydraulic Overload | 2 | 2 |
| 8 | Dry Weather Flow Compliance | 0 | 1 |
| 9 | Good Ecological Status / Potential | 0 | |
| 10 | Surface Water Management | 2 | |
| 11 | Nutrient Neutrality | NA | NA |
| 12 | Groundwater Pollution | 1 | |
| 13 | Bathing Waters | 2 | |
| 14 | Shellfish Waters | NA | |





Problem Characterisation Eastbourne (EALP)

This document describes the causes of the risks identified by the Baseline Risk and Vulnerability Assessment (BRAVA). The BRAVA results for this wastewater system are summarised in Table 1. The results indicate that flooding, pollution and water quality are the main concerns in this wastewater system. We have completed risk assessments for 2050 where we have the data and tools available to do so. For the other planning objectives, we will explore how we can predict future risks for the next cycle of DWMPs. All the risk assessment methods need to be reviewed after the first DWMPs have been produced with a view to improve the methods and data for future planning cycles.

| DIa | nning Objectives | 2020 | Driver | 2050 |
|-----|--|------|-------------|------|
| ГІа | | 2020 | | 2030 |
| 1 | Internal Sewer Flooding Risk | 1 | Customer | |
| 2 | Pollution Risk | 1 | Operational | |
| 3 | Sewer Collapse Risk | 0 | - | |
| 4 | Sewer Flooding in a 1 in 50-year storm | 2 | Hydraulic | 2 |
| 5 | Storm Overflow Performance | 2 | Hydraulic | 2 |
| 6 | WTW Water Quality Compliance | 0 | - | 0 |
| 7 | Flooding due to Hydraulic Overload | 2 | Hydraulic | 2 |
| 8 | WTW Dry Weather Flow Compliance | 0 | - | 1 |
| 9 | Good Ecological Status / Good Ecological Potential | 0 | - | |
| 10 | Surface Water Management | 2 | Hydraulic | |
| 11 | Nutrient Neutrality | NA | - | NA |
| 12 | Groundwater Pollution | 1 | Operational | |
| 13 | Bathing Waters | 2 | Customer | |
| 14 | Shellfish Waters | NA | - | |

Table 1: Results of the BRAVA for Eastbourne wastewater system

| | tey | |
|-----|------------------------|----------|
| BRA | *No iss | |
| NA | Not Applicable* | to plan |
| 0 | Not Significant | within V |
| 1 | Moderately Significant | System |
| 2 | Very Significant | |

Κον

*No issues relevant to planning objective within Wastewater System

Investment Strategy

The risks identified in this wastewater system mean that we have assigned the following investment strategy:

Improve

This means that we consider that the current performance of the drainage and wastewater system needs to be improved to reduce the impacts on our customers and/or the environment. We will plan investment to reduce the current risks by actively looking to invest capital funding in the short term to address current performance issues (and consider future risks when implementing improvements).



Planning Objective 1: Internal Sewer Flooding Risk

The number of internal sewer flooding incidents reported during the three years considered by the risk assessment are shown in Figure 1. The total number of connections in this wastewater system means there have been between 1.68 and 3.35 incidents per 10,000 connections per year (a threshold set by Ofwat) so the risk is in the 'moderately significant' band.

The primary driver for internal sewer flooding in this wastewater system is 'Customer'. Blockages caused 63% of all incidents recorded in this wastewater system. Blockages are often caused by fats, oils, grease, nappies, wet wipes and sanitary products within the system. These items are non-flushable and should not be disposed of into wastewater systems.

Planning Objective 2: Pollution Risk

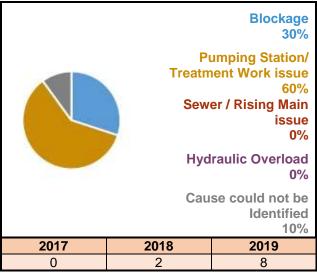
The number of pollution incidents reported during the three years considered by the risk assessment are shown in Figure 2. The length of sewer in this wastewater system means there have been between 24.51 and 49.01 incidents per 10,000km per year (a threshold set by Ofwat) so the risk is in the 'moderately significant' band.

The primary driver for pollution is 'Operational' due to asset operational issues. Asset operational issues at our pumping stations and treatments works are the main cause of incidents, contributing to 60% of all incidents recorded in this wastewater system.

per annum and causes Blockage 63% **Pumping Station/ Treatment Work issue** 10% Sewer / Rising Main issue 7% **Hydraulic Overload** 7% Cause could not be Identified 12% 2017/18 2018/19 2019/20 14 8 19

Figure 1: Number of internal flooding incidents

Figure 2: Number of pollution incidents per annum and causes



Planning Objective 3: Sewer Collapse Risk

The number of sewer collapses reported during the three years considered by the risk assessment are shown in Table 2. The length of sewer in this wastewater system means there have been less than 5.72 incidents per 1,000km per year (a threshold set by Ofwat) so the risk is in the 'not significant' band.

Table 2: Sewer collapses and rising main bursts

| 0 | 2017/18 | 0 |
|-----------------------|---------|---|
| Sewer Collapse | 2018/19 | 1 |
| Conapse | 2019/20 | 8 |
| | 2017/18 | 0 |
| Rising Main Bursts | 2018/19 | 0 |
| Duists | 2019/20 | 1 |



from Southern Water

Planning Objective 4: Sewer Flooding in a 1 in 50 Year Storm

The risk of flooding in a 1 in 50 year storm is very significant in 2020 and 2050. This is because our computer model of the sewer network indicate for 2020 that approximately 5800 - 5900 properties within this wastewater system are in areas that could flood by water escaping from sewers. This model prediction increases the number of properties in areas at risk from flooding to approximately 7700 - 7800 by 2050.

Our wastewater networks are generally designed with capacity for up to a 1 in 30 year storm, hence flooding is expected to occur during more severe storms such as a 1 in 50 year event. Flooding will occur due to insufficient capacity of the drainage system either on the surface before it enters the drainage system, and/or from manholes, in people's homes or at a low point elsewhere in the system.

Planning Objective 5: Storm Overflow Performance

The storm overflow performance risk has been assessed as very significant for both 2020 and 2050. Table 3 shows the overflows that discharge above the low threshold set for storm overflow discharges to Shellfish Water, Bathing Water and inland rivers.

The primary driver for the Storm Overflow Performance is 'Hydraulic.'

Table 3: Overflows exceeding discharge frequency threshold per annum

| | Number of | overflows | Threshold | for number of dis annum | charges per | | | |
|------------------|----------------------|-----------|--------------|----------------------------|-------------|--|--|--|
| | 2020 2050 Low Medium | | | | | | | |
| Shellfish Waters | 0 Medium | 0 Medium | Less than 8 | Between 8-10 | 10 or more | | | |
| Bathing Waters | 1 Medium | 1 Medium | Less than 3 | Between 3-10 | 10 or more | | | |
| Freshwater | 1 High | 1 High | Less than 20 | Between 20-40 | 40 or more | | | |

Planning Objective 6: Wastewater Treatment Works Water Quality Compliance

The risk of non-compliance with our wastewater quality permit has been assessed as not significant for both 2020 and 2050. This is because the wastewater treatment works has no record of compliance failure during the last three years (2018-2020).

Planning Objective 7: Flooding due to Hydraulic Overload

This is an assessment of the risk of flooding from sewers during a 1 in 30 year storm, and more frequent rainfall, to understand where flooding could occur. The risk of sewer flooding due to hydraulic overload is very significant in 2020 and 2050. The annualised number of properties in areas at risk of flooding is shown in Table 4.

Table 4: Annualised number of properties at risk per 10,000connections.

| Rainfall Return | | of Properties Risk | | sed per 10,000 mections | | |
|--------------------|--------------|-----------------------|------|----------------------------|--|--|
| Period (yr) | 2020 | 2050 | 2020 | 2050 | | |
| 1 in 1 | 666 | 944 | 421 | 597 | | |
| 1 in 2 | 802 | 1479 | 316 | 582 | | |
| 1 in 5 | 2169 | 3535 | 393 | 641 | | |
| 1 in 10 | 3349 | 4717 | 319 | 449 | | |
| 1 in 20 | 4468 | 6075 | 218 | 296 | | |
| 1 in 30 | 5074 | 6915 | 166 | 227 | | |
| То | tal Annualis | 1833 | 2791 | | | |

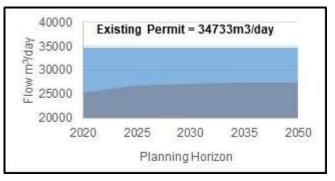


This indicates that the existing capacity of the wastewater network can already be exceeded during 1 in 30 year storms (or more frequent events).

Planning Objective 8: Wastewater Treatment Works Dry Weather Flow Compliance

The risk of Wastewater Treatment Works Dry Weather Flow Compliance is not significant for 2020 but is predicted to increase to moderately significant in 2050, shown in Figure 3. This is because the predicted DWF in 2050 is expected to be between 80% and 100% of the current permit.

Figure 3: Recorded and predicted dry weather flow with existing permit



Planning Objective 9: Good Ecological Status / Good Ecological Potential

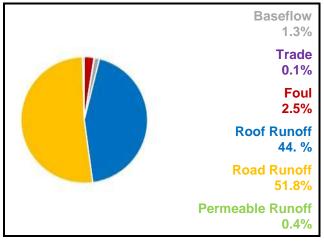
This wastewater system is not hydraulically linked to a waterbody where wastewater operations are contributing to not achieving GES/GEP, therefore the risk is not significant.

Planning Objective 10: Surface Water Management

Our initial high level assessment indicated that there is very significant interaction between surface water flooding and flooding from sewers in this wastewater system.The cause of this localised flooding is the capacity of the drainage network in these areas to convey both wastewater and surface water run-off.

Figure 4 illustrates the sources of water flowing in the wastewater system during a 1 in 20 year storm. It shows that surface water runoff from roofs, road and permeable surfaces constitutes more than 96.2% of the flow in the sewers. The total contribution of foul water from homes is 2.5% with business contributing 0.1%. The baseflow is infiltration from water in the ground and makes up 1.3% of the flow in the system.

Figure 4: Sources of water flowing in sewers during a 1 in 20 year storm



Planning Objective 11: Nutrient Neutrality

This wastewater system is not hydraulically linked to Habitat Sites noted as under threat by Natural England.



Planning Objective 12: Groundwater Pollution

The risk of Groundwater Pollution is moderately significant. The wastewater system network of sewers extends across geographical areas that are designated as a Source Protection Zone (SPZ) for water supply. Sewer survey data indicates that parts of the sewer network are in poor condition and are likely to leak sewage.

The primary driver is 'Operational' due to condition of our assets.

Planning Objective 13: Bathing Waters

The designated bathing waters that could be affected by discharges from this wastewater system are shown in Table 5, along with the current classification from the Environment Agency.

| Bathing Waters | Annual Results | | | | | | | | | | |
|-----------------|----------------|------------|-----------|--|--|--|--|--|--|--|--|
| Datining Waters | 2017 | 2018 | 2019 | | | | | | | | |
| Norman`s Bay | Good | Poor | Good | | | | | | | | |
| Pevensey Bay | Good | Good | Good | | | | | | | | |
| Eastbourne | Excellent | Sufficient | Excellent | | | | | | | | |

Table 5: Bathing Water annual results

The risks from this wastewater system on Norman's Bay, Pevensey Bay and Eastbourne bathing waters has led to an assessment of is very significant.

The primary driver is 'Customer' due to suspected foul to surface water misconnections as well as suspected agriculture affecting the bathing waters in this wastewater system.

Planning Objective 14: Shellfish Waters

The discharges from this wastewater system do not impact on any designated shellfish waters.

Southern Water August 2021 Version 1



Generic Options Assessment for: Eastbourne (EALP)



| | Planning Objectives | 2020 | Driver | 2050 | Type of Measures | Generic Option Categories | lcon | Take Forward? | Reasons | Examples of Generic Options |
|------|---|------|-------------|------|---|--|----------------|------------------|--|---|
| PO1 | Internal Flooding | 1 | Customer | - | | Control / Reduce surface water run-off | | Y | - | Natural Flood Management; rural land management and catchment management; SUDS including blue and green infrastructure; storm management |
| PO2 | Pollution Risk | 1 | Operational | - | Source (Demand) | Reduce groundwater levels | | N | Reducing groundwater levels would reduce the risks from infiltration into the network. However, in practice, reducing groundwater levels will be detrimental to the environment, ground conditions and is prohibitively too costly to implement. For these reasons, this generic option has been discounted. | Reduce leakage from water supply pipes; pump away schemes to locally lower groundwater near sewer network |
| PO3 | Sewer Collapse | 0 | - | - | Measures (to reduce likelihood) | Improve quality of wastewater | 0 | Y | - | Domestic and business customer education; incentives and behaviour change (reduce Fats, Olis & Grease, wet wipes etc.); monitoring trade waste at source; on-site black water and/or greywater pre-treatment |
| PO4 | Risk of Sewer Flooding in 1 in 50 yr | 2 | Hydraulic | 2 | | Reduce the quantity / demand | + | Y | - | Water efficient appliances; water efficient measures; blackwater and/or greywater re-use; treatment at source |
| PO5 | Storm Overflow Performance | 2 | Hydraulic | 2 | Pathway | Network Improvements | (+ +) (+ +) | Y | - | Asset optimisation: additional network capacity: storage; separate flows; structural repairs; re-line sewer pipe and manholes; smart networks. |
| PO6 | Risk of WTW Compliance Failure | 0 | - | 0 | (Supply) Measures (to reduce likelihood) | Improve Treatment Quality | (8-8) | Y | - | Increase treatment capacity; rationalisation of treatment works (centralisation / de-centralisation); install tertiary plant; UV plant or disinfection facilities; innovation; improve Technical Achievable Limits; new WTWs |
| PO7 | Annualised Flood Risk/Hydraulic Overload | 2 | Hydraulic | 2 | likelihoou) | Wastewater Transfer to treatment elsewhere |) r (| N | The causes of risk are not due to where our systems discharge to the environment or our ability to increase the capacity to connect more homes. Transferring wastewater for treatment elsewhere will not reduce any of the significant risks in this catchment. | Transfer flow to other network or treatment sites; transport sewage by tanker to other sites |
| PO8 | DWF Compliance | 0 | - | 1 | | Mitigate impacts on Air Quality | | N/A | Not included in first round of DWMPs | Carbon offsetting; noise suppression /filtering; odour control and treatments |
| PO9 | Achieve Good Ecological Status | 0 | - | - | Receptor Measures | Improve Land and Soils | ଙ୍କୁ | N/A | Not included in first round of DWMPs | Sludge soil enhancement |
| PO10 | Improve Surface Water Management | 2 | Hydraulic | - | (to reduce consequences) | Mitigate impacts on receiving waters | ∦ ₽ | N | The receiving waters are not advserly impacted by our wastewater operations. Hence, offsetting any adverse impacts on receiving waters will not reduce any of the significant risks in this catchment. | River enhancement, aeration |
| PO11 | Secure Nutrient Neutrality | NA | - | NA | | Reduce impact on properties | | Y | - | Property flood resilience; non-return valves; flood guards / doors; air brick covers |
| PO12 | Reduce Groundwater Pollution | 1 | Operational | - | Other | Study / Investigation | Q | Y | - | Additional data required; hydraulic model development; WQ monitoring and modelling |
| PO13 | Improve Bathing Water Quality | 2 | Customer | - | | | | | | |
| PO14 | Improve Shellfish Water Quality | NA | - | - | | | | | | August 2021 Version 1 |

| | | | | | | | | | | | | Best value / Least cost |
|---|---|---|------------------|---|---|--------------------------|------------------------|---------------------|--------------------|----------------------|---------------------|--|
| Generic Option | Location of Risk | Planning Objective and Description of Risk | Option Reference | Description | Further Description | Unconstrained Option? | Constrained Option? | Feasible Option? | Net Benefits | Estimated Cost | Preferred Option | or Reasons for Rejection |
| Control/ Reduce surface water entering the sewers | EALP FC01 Gilbert, Whitney and Firle Rd, | PO4 and PO7 Flooding | EALP.SC01.1 | Surface Water Separation | DAP Option. | Yes | No | | | | | Environmental - Strategic Environmenta Assessment |
| Control/ Reduce surface water entering the sewers | EALP FC02 - Rise Park, | PO4 and PO7 Flooding | EALP.SC01.2 | Surface Water Separation | DAP Option. | Yes | No | | | | | Environmental - Strategic Environmenta Assessment |
| Control/ Reduce surface water entering the sewers | EALP FC03 - Wartling Rod, | PO4 and PO7 Flooding | EALP.SC01.3 | Surface Water Separation | DAP Option. | Yes | No | | | | | Environmental - Strategic Environmenta Assessment |
| 3 | EALP FC04 - Rattle Road, | PO4 and PO7 Flooding | EALP.SC01.4 | Surface Water Separation | DAP Option. | No | | | | | | |
| Control / Reduce groundwater infiltration | | | | | | | | | | | | |
| mprove quality of wastewater entering sewers (inc educing FOG, RAG, pre-treatment, trade waste) | Catchment Wide | PO1- Internal Flooding | EALP.SC03.1 | Customer Education Programme | Customer education programme to reduce the risk. | Yes | Yes | Yes | Minor Positive + | £115K | Yes | Best Value |
| mprove quality of wastewater entering sewers (inc reducing FOG, RAG, pre-treatment, trade waste) | Upstream of Eastbourne WTW | PO2- Pollution Risk | EALP.SC03.2 | Customer Education Programme | Customer education programme. | Yes | No | | | | | Performance and Sustainability |
| Control / Reduce the quantity / flow of wastewater entering sewer system | EASTBOURNE WTW | PO8 (2050)- Dry Weather Flow | EALP.SC04.1 | Water Efficient Appliance / Measures | Southern Water aims to reduce water consumption to 100 l/h/d by 2040. | Yes | No | | | | | Environmental - Strategic Environmental Assessment |
| Network Improvements (eg increase capacity, storage, conveyance) | ARCHERY EASTBOURNE WPS | PO1- Internal Flooding | EALP.PW01.1 | Maintenance Programme | An efficient maintenance programme for pumping stations and/Treatment works to elimate the risk of a pollution incident due to an operational failure. | Yes | Yes | Yes | Minor Positive + | £235K | Yes | Best Value |
| Network Improvements (eg increase capacity, storage, conveyance) | Eastbourne | PO1- Internal Flooding | EALP.PW01.2 | Additional Storage | Additional Storage. | Yes | No | | | | | Operational |
| Network Improvements (eg increase capacity, storage, conveyance) | Eastbourne | PO1- Internal Flooding | EALP.PW01.3 | Pipe Rehabilitation Programme | Pipe Rehabilitation Programme. | Yes | No | | | | | Environmental - Strategic Environmental Assessment |
| Network Improvements (eg increase capacity, storage, conveyance) | Rattle Road Westham Wps, | PO2- Pollution Risk | EALP.PW01.4 | Maintenance Programme WPS | An efficient maintenance programme for pumping stations to elimate the risk of a pollution incident due to an operational failure. | Yes | No | | | | | Operational |
| Network Improvements (eg increase capacity, storage, conveyance) | Catchment Wide | PO8 (2050)- Dry Weather Flow | EALP.PW01.5 | Pipe Rehabilitation Programme | Relining/improving structural grades of sewers across the catchment. | Yes | No | | | | | Environmental - Strategic Environmental Assessment |
| Network Improvements (eg increase capacity, storage, conveyance) | Eastbourne | PO12- Ground Water Pollution | EALP.PW01.6 | Pipe Rehabilitation Programme | Total length of sewer within protection zones- 90. | Yes | Yes | Yes | Minor Positive + | £6,495K | Yes | Best Value |
| Network Improvements eg increase capacity, storage, conveyance) | Catchment Wide | PO1- Internal Flooding | EALP.PW01.7 | Jetting Programme | Jetting Programme. | Yes | Yes | Yes | Minor Positive + | £295K | Yes | Best Value |
| Vetwork Improvements eg increase capacity, storage, conveyance) | Winchelsea Road | PO2- Pollution Risk | EALP.PW01.8 | Jetting Programme | Jetting Programme. | No | | | | | | Risk and uncertainty - future resilience |
| Vetwork Improvements eg increase capacity, storage, conveyance) | EALP FC01 Gilbert, Whitney and Firle Rd, | PO4 and PO7 Flooding | EALP.PW01.9 | Storage | DAP Option. | Yes | Yes | Yes | Major Positive +++ | £8,580K | Yes | Best Value |
| Network Improvements eg increase capacity, storage, conveyance) | EALP FC02 - Rise Park, | PO4 and PO7 Flooding | EALP.PW01.10 | Storage | DAP Option. | Yes | Yes | Yes | Major Positive +++ | £81,855K | No | Best Value |
| Network Improvements eg increase capacity, storage, conveyance) | EALP FC03 - Wartling Rod, | PO4 and PO7 Flooding | EALP.PW01.11 | Storage | DAP Option. | Yes | Yes | Yes | Major Positive +++ | £7,885K | Yes | Best Value |
| Vetwork Improvements eg increase capacity, storage, conveyance) | EALP FC04 - Rattle Road, | PO4 and PO7 Flooding | EALP.PW01.12 | Storage | DAP Option. | Yes | Yes | Yes | Major Positive +++ | £595K | Yes | Best Value |
| mprove treatment (capacity and quality at existing works or develop new WTWs) | EASTBOURNE WTW | PO2- Pollution Risk | EALP.PW02.1 | Maintenance Programme WTW | An efficient maintenance programme for the treatment works to elimate the risk of a pollution incident due to an operational failure. | Yes | Yes | Yes | Minor Positive + | £6,970K | Yes | Best Value |
| Improve treatment (capacity and quality at existing works or develop new WTWs) | EASTBOURNE WTW | PO8 (2050)- Dry Weather Flow | EALP.PW02.2 | Permit Review | Proposed permit-35107m3. | Yes | Yes | Yes | Minor Positive + | £1,445K | Yes | Best Value |
| Nastewater Transfer | EASTBOURNE WTW | PO8 (2050)- Dry Weather Flow | EALP.PW03.1 | Construct New WPS & Rising Main | No other WTWs are within a 20km radius of EASTBOURNE WTW with spare capacity to take DWF. | No | | | | | | Cost Effective and Risk and uncertainty - fut resilience |
| Mitigate impacts on Air Quality (e.g. Carbon neutrality, noise, odour) | | | | | | | | | | | | Not included in the first round of DWMPs |
| mprove Land and Soils | | | | | | | | | | | | Not included in the first round of DWMPs |
| Vitigate impacts on Water Quality Reduce consequences Properties (e.g. Property Flood Resilience) | Eastbourne | PO1- Internal Flooding | EALP.RC04.1 | Property Flood Mitigation / Resistance | Short-term property level protection ahead of flood alleviation scheme - Non-return valves and | Yes | No | | | | | Operational |
| Study/ investigation to gather more data | Eastbourne | PO1- Internal Flooding | EALP.OT01.1 | Investigation into causes | flood mitigation doors / gates. Further investigation to identify the cause of the internal flooding incident. | Yes | No | | | | | Operational |
| Study/ investigation to gather more data | Eastbourne | PO2- Pollution Risk | EALP.OT01.2 | Investigation into causes | Further investigation to identify the cause of the pollution incident. | Yes | No | | | | | Operational |
| Study/ investigation to gather more data | Catchment Wide | PO8 (2050)- Dry Weather Flow | EALP.OT01.3 | Infiltration Reduction Plan | Relining/improving structural grades of sewers across the catchment. | Yes | No | | | | | Environmental - Strategic Environmental Assessment |
| Study/ investigation to gather more data | Eastbourne | PO12- Ground Water Pollution | EALP.OT01.4 | Study and Investigations | Total length of sewer within protection zones- | Yes | No | | | | | Operational |
| Study/ investigation to gather more data | Catchment Wide | PO4- 1 in 50 year PO5- Storm Overflow PO7- Hydraulic Overload PO10- Surface Water Management | EALP.OT01.5 | Improve Hydraulic Mode | Improve Hydraulic Model. | Yes | Yes | Yes | Minor Positive + | £300K | Yes | Best Value |
| Study/ investigation to gather more data | EASTBOURNE WTW | PO5 Storm Overflow | EALP.OT01.6 | Storage | Storage. | Yes | Yes | Yes | Minor Positive + | £1,000K | Yes | Best Value |
| Study/ investigation to gather more data | EASTBOURNE WTW | PO6 PO8 Saline Intrusion | EALP.OT01.7 | Study- Saline Intrusion | Study to identify and provide solution for Saline intrusion at Eastbourne WTW. | Yes | Yes | Yes | Minor Positive + | £TBC - With Partners | Yes | Best Value |

Drainage and Wastewater Management Plan (DWMP)

DWMP Investment Needs

- 1. The options listed in the DWMP Investment Needs below are the preferred options in our DWMP. They will need further refinement as we implement the DWMP to confirm the exact location and scope of action needed, and the cost.
- 2. The costs are indicative costs for planning purposes only. The basis for the cost estimates, including assumptions and uncertainties, are explained in our DWMP Investment Plans.
- 3. The table of Investment Need provides an indicative cost so we know what level of funding is needed to reduce the risks. It is not a commitment to fund or deliver any option.
- 4. The Indicative Timescale is when the investment is needed. Some options may take several investment periods to achieve the desired outcomes.
- 5. Potential Partners have been identified in the table of Investment Needs. This is to indicate where there may be opportunities for us to work with these partners when developing and delivering these options. It is not a commitment by any of the partners to work with us.
- 6. These options will inform our future business plans as part of the Ofwat periodic review process to secure the finance to implement these options.
- 7. The options listed are prioritised by the method stated in the Programme Appraisal Technical Summary.

Date : May 2023 Version : 1.0





| Reference | River Basin (L2) | Wastewater System (L3) | Location | Option | Indicative Cost | Indicative Timescales | Potential Partners | Applicable Planning Objectives |
|----------------|------------------------------------|---------------------------|--------------------------------|---|--------------------|--------------------------|--|--------------------------------------|
| Cuckmere and P | evensey Le | vels | | | | | | |
| Eastbourne | | | | | | | | |
| EALP.CONS01.1 | Cuckmere and Pevensey Levels | Eastbourne | System Wide | The Blue Heart Project and Pevensey Bay to Eastbourne Coastal Management Scheme. | £TBC | AMP8 | East Sussex County Council Environment Agency Eastbourne Borough Council | PO1 PO2 PO4 PO5 PO6 PO7 PO9 |
| EALP.SC03.1 | Cuckmere and Pevensey Levels | Eastbourne | Roselands, Langney, Westham | Customer Education Programme: Targeted campaign to reduce the amount of FOG (fats, oils and grease) and unflushables discharged into the sewer network | | AMP8 onwards | Eastbourne Borough Council East Sussex County Council | PO1 |
| EALP.PW01.1 | Cuckmere and Pevensey Levels | Eastbourne | Archery Eastbourne WPS | Improve the operational resilience of wastewater pumping station (WPS) to reduce flooding | £235K | AMP8 onwards | - | PO1 |
| EALP.PW01.6 | Cuckmere and Pevensey Levels | Eastbourne | Upperton, Downside, West Meads | Sewer Rehabilitation: Targeted CCTV or electroscan surveys to check the integrity of sewers and reline or renew them to reduce the risk of groundwater pollution | £6,495K | AMP9 | - | PO12 |
| EALP.PW01.7 | Cuckmere and Pevensey Levels | Eastbourne | Roselands, Langney, Westham | Enhanced Sewer Maintenance: Increase targeted sewer jetting to reduce the number of blockages in the network | £295K | AMP8 onwards | - | PO1 |
| EALP.PW01.9 | Cuckmere and Pevensey Levels | Eastbourne | Gilbert, Whitney, Firle Rd | Flood Alleviation: Separate or attenuate excess rainwater in sewer network using Sustainable Drainage Systems (SuDS) to reduce risk of flooding (Costs based on storage solution but surface water separation is our preferred approach) | £8,580K | AMP9 | Eastbourne Borough Council East Sussex County Council | PO4 PO7 |
| EALP.PW01.10 | Cuckmere and Pevensey Levels | Eastbourne | Rise Park | Flood Alleviation: Separate or attenuate excess rainwater in sewer network using Sustainable Drainage Systems (SuDS) to reduce risk of flooding (Costs based on storage solution but surface water separation is our preferred approach) | £81,855K | AMP9 | Eastbourne Borough Council East Sussex County Council | PO4 PO7 |
| EALP.PW01.11 | Cuckmere and Pevensey Levels | Eastbourne | Wartling Road | Flood Alleviation: Separate or attenuate excess rainwater in sewer network using Sustainable Drainage Systems (SuDS) to reduce risk of flooding (Costs based on storage solution but surface water separation is our preferred approach) | £7,885K | AMP9 | Eastbourne Borough Council East Sussex County Council | PO4 PO7 |
| EALP.PW01.12 | Cuckmere and Pevensey Levels | Eastbourne | Rattle Road | Flood Alleviation: Separate or attenuate excess rainwater in sewer network using Sustainable Drainage Systems (SuDS) to reduce risk of flooding (Costs based on storage solution but surface water separation is our preferred approach) | £595K | AMP9 | Eastbourne Borough Council East Sussex County Council | PO4 PO7 |
| EALP.PW02.1 | Cuckmere and Pevensey Levels | Eastbourne | Eastbourne WTW | Improve the operational resilience of wastewater pumping station (WPS) to reduce pollution incidents | £6,970K | AMP8 onwards | - | PO2 |
| EALP.PW02.2 | Cuckmere and Pevensey Levels | Eastbourne | Eastbourne WTW | Increase capacity to allow for planned new development | £1,445K | AMP9 | - | PO8 |
| EALP.OT01.5 | Cuckmere and Pevensey Levels | Eastbourne | System Wide | Improve the Hydraulic Model: Surveys and reverification of model to improve confidence and accuracy | £300K | AMP8 | - | PO4 PO5 PO7 PO10 |
| EALP.OT01.7 | Cuckmere and Pevensey Levels | Eastbourne | Eastbourne WTW | Study and Investigation: Study to identify solutions to address saline intrusion at Eastbourne WTW. | £TBC | AMP8 | - | PO6 PO8 |
| EALP.WINEP01.1 | Cuckmere and Pevensey Levels | Eastbourne | EASTBOURNE CSO | Reduce the number of storm discharges from EASTBOURNE CSO by creating below-ground storage | £21,355K | AMP9 | - | PO5 |

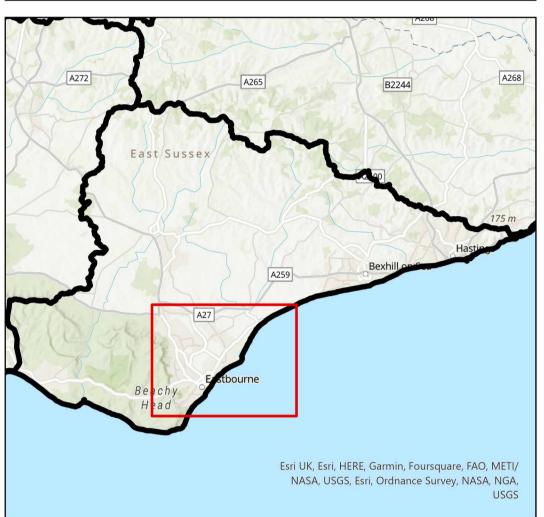
| Reference | River Basin (L2) | Wastewater System (L3) | Location | Option | Indicative Cost | Indicative Timescales | Potential Partners | Applicable Planning Objectives |
|----------------|------------------------------------|---------------------------|----------------------------------|---|--------------------|--------------------------|--------------------|--------------------------------------|
| EALP.WINEP01.2 | Cuckmere and Pevensey Levels | Eastbourne | RATTLE ROAD WESTHAM CEO | Reduce the number of storm discharges from RATTLE ROAD WESTHAM CEO by a combination of SuDS and storage options | £11,465K | AMP12 | - | PO4 PO5 PO7 |
| EALP.WINEP01.3 | Cuckmere and Pevensey Levels | Eastbourne | MONTAGUE WAY WESTHAM CEO | New or improved screen to reduce aesthetics impacts from storm discharges at MONTAGUE WAY WESTHAM CEO | £130K | AMP12 | - | PO5 |
| EALP.WINEP01.4 | Cuckmere and Pevensey Levels | Eastbourne | GRANVILLE ROAD EASTBOURNE CSO | New or improved screen to reduce aesthetics impacts from storm discharges at GRANVILLE ROAD EASTBOURNE CSO | £130K | AMP12 | - | PO5 |
| EALP.WINEP01.5 | Cuckmere and Pevensey Levels | Eastbourne | EASTBOURNE FORMULA A CEO | Reduce the number of storm discharges from EASTBOURNE FORMULA A CEO by a combination of SuDS and storage options | £30,880K | AMP10 | - | PO4 PO5 PO7 |
| EALP.WINEP01.6 | Cuckmere and Pevensey Levels | Eastbourne | WALLSEND ROAD PEVENSEY CEO | Reduce the number of storm discharges from WALLSEND ROAD PEVENSEY CEO by a combination of SuDS and storage options | £13,490K | AMP11 | - | PO4 PO5 PO7 |

Drainage and Wastewater Management Plan: Location of Potential Options EASTBOURNE Wastewater system in Cuckmere and Pevensey Levels River Basin Catchment

(i) This map should be read in conjunction with the list of Investment Needs for this wastewater system

(ii) The areas shown on this map are the potential locations for the options. The location of the risk may be elsewhere in the system.

(iii) Labels for each location are the option references in the list of Investment Needs (iv) Drainage Area Plan (DAP) options on flooding and growth are not shown.



Customer Education Pipe Rehabilitation Asset Resilience Wastewater Treatment WINEP Nutient Neutrality WINEP Storm Overflows

