

Drainage and Wastewater Management Plan (DWMP)

DWMP Investment Needs

1. The options listed in the DWMP Investment Needs below are the preferred options in our DWMP. They will need further refinement as we implement the DWMP to confirm the exact location and scope of action needed, and the cost.
2. The costs are indicative costs for planning purposes only. The basis for the cost estimates, including assumptions and uncertainties, are explained in our DWMP Investment Plans.
3. The table of Investment Need provides an indicative cost so we know what level of funding is needed to reduce the risks. It is not a commitment to fund or deliver any option.
4. The Indicative Timescale is when the investment is needed. Some options may take several investment periods to achieve the desired outcomes.
5. Potential Partners have been identified in the table of Investment Needs. This is to indicate where there may be opportunities for us to work with these partners when developing and delivering these options. It is not a commitment by any of the partners to work with us.
6. These options will inform our future business plans as part of the Ofwat periodic review process to secure the finance to implement these options.
7. The options listed are prioritised by the method stated in the [Programme Appraisal Technical Summary](#).

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Version : 1.0

Reference	River Basin (L2)	Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
New Forest								
Ashlett Creek Fawley								
ASHL.OT01.5	New Forest	Ashlett Creek Fawley	Approaches To Southampton Water	Study / Investigation: Shellfish water study	£TBC	AMP8	-	PO14
ASHL.OT01.6	New Forest	Ashlett Creek Fawley	System Wide	Improve the Hydraulic Model: Surveys and reverification of model to improve confidence and accuracy	£250K	AMP8	New Forest District Council New Forest National Park Authority	PO5
ASHL.WINEP01.1	New Forest	Ashlett Creek Fawley	ASHLETT CREEK FAWLEY SSO	Reduce the number of storm discharges from ASHLETT CREEK FAWLEY SSO by creating below-ground storage	£575K	AMP8	-	PO5 PO14
ASHL.WINEP01.2	New Forest	Ashlett Creek Fawley	WEST COMMON FAWLEY CEO	Reduce the number of storm discharges from WEST COMMON FAWLEY CEO by a combination of SuDS and storage options	£2,810K	AMP12	-	PO4 PO5
ASHL.WINEP.PO2.1	New Forest	Ashlett Creek Fawley	Ashlett Creek Fawley WTW	Provision of additional biological treatment capacity and provision of denitrification capacity to achieve 10mg/l Total Nitrogen permit (WINEP action 08SO103967)	£21,951K	AMP8	-	PO11