

Drainage and Wastewater Management Plan (DWMP)

DWMP Investment Needs

1. The options listed in the DWMP Investment Needs below are the preferred options in our DWMP. They will need further refinement as we implement the DWMP to confirm the exact location and scope of action needed, and the cost.
2. The costs are indicative costs for planning purposes only. The basis for the cost estimates, including assumptions and uncertainties, are explained in our DWMP Investment Plans.
3. The table of Investment Need provides an indicative cost so we know what level of funding is needed to reduce the risks. It is not a commitment to fund or deliver any option.
4. The Indicative Timescale is when the investment is needed. Some options may take several investment periods to achieve the desired outcomes.
5. Potential Partners have been identified in the table of Investment Needs. This is to indicate where there may be opportunities for us to work with these partners when developing and delivering these options. It is not a commitment by any of the partners to work with us.
6. These options will inform our future business plans as part of the Ofwat periodic review process to secure the finance to implement these options.
7. The options listed are prioritised by the method stated in the [Programme Appraisal Technical Summary](#).

Date : May 2023

Version : 1.0

Reference	River Basin (L2)	Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
New Forest Lyndhurst								
LYND.OT01.1	New Forest	Lyndhurst	System Wide	Improve the Hydraulic Model: Surveys and reverification of model to improve confidence and accuracy	£325K	AMP8	New Forest District Council New Forest National Park Authority	PO4 PO5 PO7 PO11
LYND.WINEP01.1	New Forest	Lyndhurst	LYNDHURST SSO	Reduce impact from storm spills from LYNDHURST SSO through wetland creation and/or sewer lining to reduce infiltration of groundwater	£2,995K	AMP10	-	PO5
LYND.WINEP01.2	New Forest	Lyndhurst	GREEN LANE LYNDHURST CEO	New or improved screen to reduce aesthetics impacts from storm discharges at GREEN LANE LYNDHURST CEO	£130K	AMP11	-	PO5
LYND.WINEP01.3	New Forest	Lyndhurst	LYNDHURST GOLF CLUB CEO	New or improved screen to reduce aesthetics impacts from storm discharges at LYNDHURST GOLF CLUB CEO	£130K	AMP11	-	PO5
LYND.WINEP.PO2.1	New Forest	Lyndhurst	Lyndhurst WTW	Expansion of existing biological treatment and conversion to denitrification to achieve 10mg/l Total N permit. (WINEP OAR 08SO103983)	£9,559K	AMP8	-	PO11