

Drainage and Wastewater Management Plan (DWMP)

DWMP Investment Needs

1. The options listed in the DWMP Investment Needs below are the preferred options in our DWMP. They will need further refinement as we implement the DWMP to confirm the exact location and scope of action needed, and the cost.
2. The costs are indicative costs for planning purposes only. The basis for the cost estimates, including assumptions and uncertainties, are explained in our DWMP Investment Plans.
3. The table of Investment Need provides an indicative cost so we know what level of funding is needed to reduce the risks. It is not a commitment to fund or deliver any option.
4. The Indicative Timescale is when the investment is needed. Some options may take several investment periods to achieve the desired outcomes.
5. Potential Partners have been identified in the table of Investment Needs. This is to indicate where there may be opportunities for us to work with these partners when developing and delivering these options. It is not a commitment by any of the partners to work with us.
6. These options will inform our future business plans as part of the Ofwat periodic review process to secure the finance to implement these options.
7. The options listed are prioritised by the method stated in the [Programme Appraisal Technical Summary](#).

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Reference	River Basin (L2)	Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
Test and Itchen								
Romsey								
ROMS.SC03.1	Test and Itchen	Romsey	Central Romsey (Abbey Water, Tadburn Road, Chambers Avenue	Customer Education Programme: Targeted campaign to reduce the amount of FOG (fats, oils and grease) and unflushables discharged into the sewer network	£115K	AMP8 onwards	Hampshire County Council Test Valley Borough Council	PO1
ROMS.PW01.1	Test and Itchen	Romsey	Hotspot 1 - Central Romsey (Abbey Water, Tadburn Road, Chambers Avenue	Enhanced Sewer Maintenance: Increase targeted sewer jetting to reduce the number of blockages in the network	£90K	AMP8 onwards	-	PO1
ROMS.PW02.1	Test and Itchen	Romsey	Romsey WTW	Increase treatment capacity to allow for planned new development	£2,010K	AMP9	-	PO6
ROMS.OT01.3	Test and Itchen	Romsey	System Wide	Improve the Hydraulic Model: Surveys and reverification of model to improve confidence and accuracy	£300K	AMP8	-	PO1 PO7
ROMS.WINEP01.1	Test and Itchen	Romsey	ROMSEY SSO	Reduce the number of storm discharges from ROMSEY SSO by a combination of SuDS and storage options	£2,860K	AMP11	-	PO4 PO5 PO7
ROMS.WINEP01.2	Test and Itchen	Romsey	MEMORIAL PARK ROMSEY CEO	New or improved screen to reduce aesthetics impacts from storm discharges at MEMORIAL PARK ROMSEY CEO	£130K	AMP11	-	PO5
ROMS.WINEP01.3	Test and Itchen	Romsey	THE HUNDRED ROMSEY CSO	New or improved screen to reduce aesthetics impacts from storm discharges at THE HUNDRED ROMSEY CSO	£130K	AMP12	-	PO5
ROMS.WINEP01.4	Test and Itchen	Romsey	EIGHT ACRES ROMSEY CSO	Reduce the number of storm discharges from EIGHT ACRES ROMSEY CSO by a combination of SuDS and storage options	£1,725K	AMP12	-	PO4 PO5 PO7
ROMS.WINEP.PO2.1	Test and Itchen	Romsey	Romsey WTW	Expansion of existing biological treatment and conversion to denitrification to achieve 10mg/l Total N permit. (WINEP OAR 08SO104007)	£5,990K	AMP8	-	PO9 PO11
ROMS.WINEP.PO2.2	Test and Itchen	Romsey	Romsey WTW	Optimise existing process (WINEP OAR 08SO102639)	£120K	AMP8	-	PO9