

## Drainage and Wastewater Management Plan (DWMP)

# DWMP Investment Needs

1. The options listed in the DWMP Investment Needs below are the preferred options in our DWMP. They will need further refinement as we implement the DWMP to confirm the exact location and scope of action needed, and the cost.
2. The costs are indicative costs for planning purposes only. The basis for the cost estimates, including assumptions and uncertainties, are explained in our DWMP Investment Plans.
3. The table of Investment Need provides an indicative cost so we know what level of funding is needed to reduce the risks. It is not a commitment to fund or deliver any option.
4. The Indicative Timescale is when the investment is needed. Some options may take several investment periods to achieve the desired outcomes.
5. Potential Partners have been identified in the table of Investment Needs. This is to indicate where there may be opportunities for us to work with these partners when developing and delivering these options. It is not a commitment by any of the partners to work with us.
6. These options will inform our future business plans as part of the Ofwat periodic review process to secure the finance to implement these options.
7. The options listed are prioritised by the method stated in the [Programme Appraisal Technical Summary](#).

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Reference	River Basin (L2)	Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
<b>Test and Itchen</b>								
<b>Fullerton</b>								
FULL.PW01.2	Test and Itchen	Fullerton	Furzedown Lane Amport WPS	Improve the operational resilience of wastewater pumping station (WPS) to reduce pollution incidents	£235K	AMP8 onwards	-	PO2
FULL.PW01.5	Test and Itchen	Fullerton	Andover- Inner & Outer Zone TCZ	Sewer Rehabilitation: Targeted CCTV or electroscan surveys to check the integrity of sewers and reline or renew them to reduce the risk of groundwater pollution	£5,595K	AMP9	-	PO12
FULL.PW02.1	Test and Itchen	Fullerton	Fullerton WTW	Increase treatment capacity to allow for planned new development	£35,100K	AMP11	-	PO6
FULL.PW02.2	Test and Itchen	Fullerton	Fullerton WTW	Increase capacity to allow for planned new development	£4,000K	AMP8	Environment Agency	PO8
FULL.WINEP01.1	Test and Itchen	Fullerton	ANTON LANE ANDOVER CEO	New or improved screen to reduce aesthetics impacts from storm discharges at ANTON LANE ANDOVER CEO	£130K	AMP11	-	PO5
FULL.WINEP.PO2.1	Test and Itchen	Fullerton	Fullerton WTW	Conversion of existing tertiary treatment to denitrification to achieve 10mg/l Total Nitrogen permit (WINEP action 08SO104008)	£7,167K	AMP8	-	PO9 PO11
FULL.WINEP.PO2.2	Test and Itchen	Fullerton	Fullerton WwTW	Optimise existing process (WINEP OAR 08SO102635)	£120K	AMP8	-	PO9