

22/23 deflation factor

0.901257

	Submission 1 costs (£m)		Submission 2 costs (£m)	
Isle of Sheppey Resilience	2025/26 price base	2022/23 price base	2025/26 price base	2022/23 price base
Project + Programme Management	████	████	████	████
Design (internal & external)	████	████	████	████
Environmental Assessment	██	██	████	████
Data Collection, Sampling, and Pilot Trials	██	██	████	████
Commercial and Procurement	██	██	████	████
Planning and Land	████	████	████	████
Stakeholder Engagement	██	██	████	████
Legal	██	██	██	██
Others	████	██	████	████
TOTAL (excluding SWS overheads)	████	████	████	████
SWS Overheads (11.2%)	████	████	████	████
Risk (10%)	████	████	████	████
Total Costs	████	████	████	████

IoS total development cost ██████████