

# Drainage and Wastewater Management Plan

**Barton Stacey Wastewater System Plan** 



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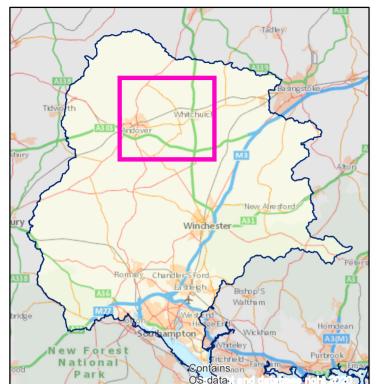
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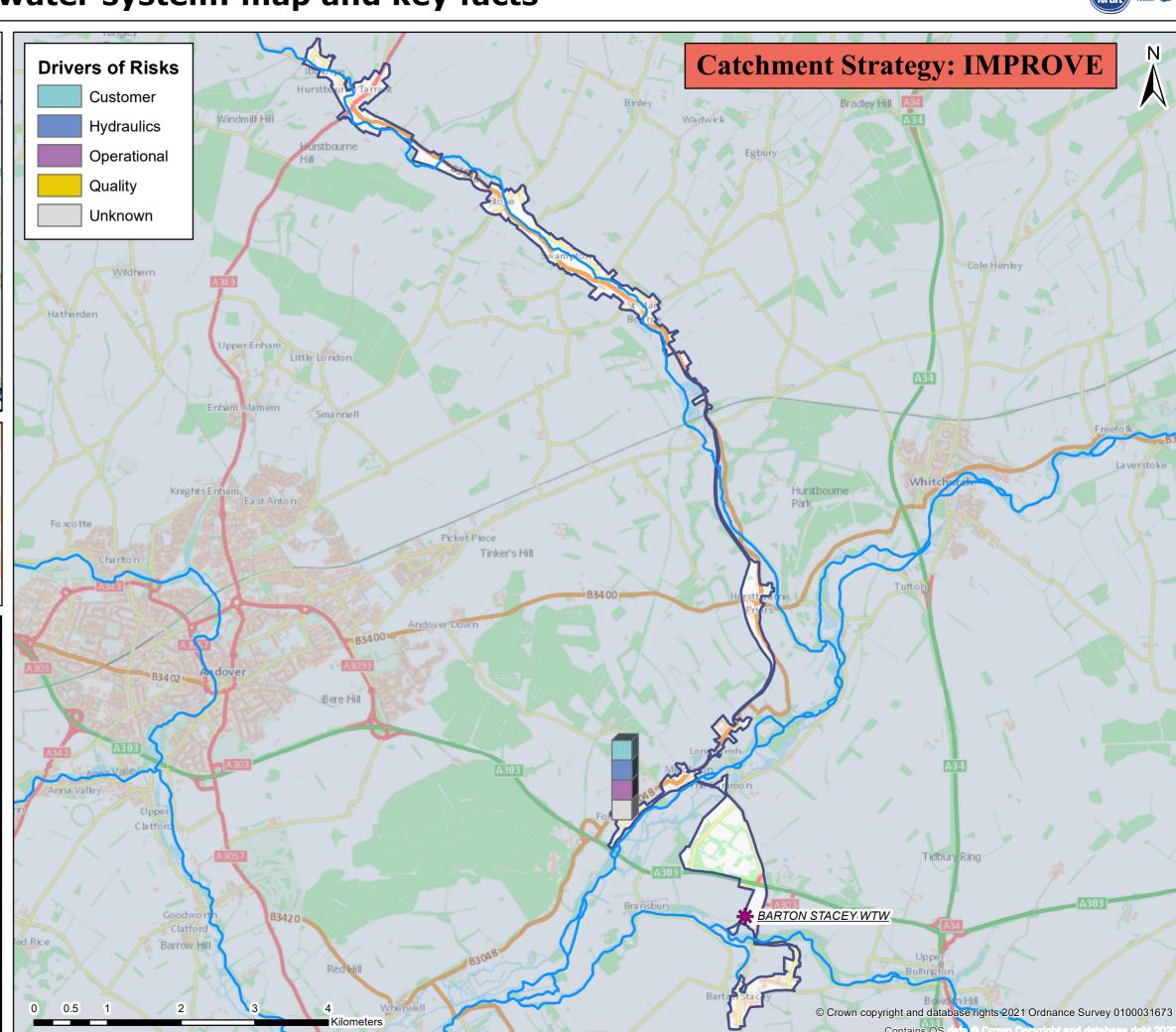
## **Barton Stacey wastewater system: map and key facts**





| Population Equivalent (PE) | 3,437 |
|----------------------------|-------|
| Discharge Waterbody        | Dever |
| Number of Pumping Stations | 12    |
| Number of Overflows        | 0     |
| Length of Sewer (km)       | 56.9  |
| Catchment Reference        | BAST  |

|    | BRAVA Results Table (BAST)                     |      |      |  |  |  |  |  |
|----|--|------|------|--|--|--|--|--|
|    | Planning Objective                             | 2020 | 2050 |  |  |  |  |  |
| 1  | Internal Sewer Flooding Risk                   | 2    |      |  |  |  |  |  |
| 2  | Pollution Risk                                 | 2    |      |  |  |  |  |  |
| 3  | Sewer Collapse Risk                            | 0    |      |  |  |  |  |  |
| 4  | Risk of Sewer Flooding in a 1 in 50 year storm | 2    | 2    |  |  |  |  |  |
| 5  | Storm Overflow performance                     | NA   | NA   |  |  |  |  |  |
| 6  | Risk of WTW Compliance Failure                 | 0    | 1    |  |  |  |  |  |
| 7  | Risk of flooding due to Hydraulic Overload     | 2    | 2    |  |  |  |  |  |
| 8  | Dry Weather Flow Compliance                    | 0    | 1    |  |  |  |  |  |
| 9  | Good Ecological Status / Potential             | 0    |      |  |  |  |  |  |
| 10 | Surface Water Management                       | 0    |      |  |  |  |  |  |
| 11 | Nutrient Neutrality                            | 1    | 1    |  |  |  |  |  |
| 12 | Groundwater Pollution                          | 2    |      |  |  |  |  |  |
| 13 | Bathing Waters                                 | NA   |      |  |  |  |  |  |
| 14 | Shellfish Waters                               | NA   |      |  |  |  |  |  |





## Problem Characterisation Barton Stacey (BAST)

This document describes the causes of the risks identified by the Baseline Risk and Vulnerability Assessment (BRAVA). The BRAVA results for this wastewater system are summarised in Table 1. The results indicate that flooding, pollution and water quality are the main concerns in this wastewater system. We have completed risk assessments for 2050 where we have the data and tools available to do so. For the other planning objectives, we will explore how we can predict future risks for the next cycle of DWMPs. All the risk assessment methods need to be reviewed after the first DWMPs have been produced with a view to improve the methods and data for future planning cycles.

Table 1: Results of the BRAVA for Barton Stacey wastewater system

| Pla | nning Objectives                                   | 2020 | Driver      | 2050 |
|-----|--|------|-------------|------|
| 1   | Internal Sewer Flooding Risk                       | 2    | Customer    |      |
| 2   | Pollution Risk                                     | 2    | Operational |      |
| 3   | Sewer Collapse Risk                                | 0    | -           |      |
| 4   | Sewer Flooding in a 1 in 50-year storm             | 2    | Hydraulic   | 2    |
| 5   | Storm Overflow Performance                         | NA   | -           | NA   |
| 6   | WTW Water Quality Compliance                       | 0    | Quality     | 1    |
| 7   | Flooding due to Hydraulic Overload                 | 2    | Hydraulic   | 2    |
| 8   | WTW Dry Weather Flow Compliance                    | 0    | -           | 1    |
| 9   | Good Ecological Status / Good Ecological Potential | 0    | -           |      |
| 10  | Surface Water Management                           | 0    | -           |      |
| 11  | Nutrient Neutrality                                | 1    | Unknown     | 1    |
| 12  | Groundwater Pollution                              | 2    | Operational |      |
| 13  | Bathing Waters                                     | NA   | -           |      |
| 14  | Shellfish Waters                                   | NA   | -           |      |

#### Key

| BRA | VA Risk Band           |
|-----|------------------------|
| NA  | Not Applicable*        |
| 0   | Not Significant        |
| 1   | Moderately Significant |
| 2   | Very Significant       |

\*No issues relevant to planning objective within Wastewater System

#### **Investment Strategy**

The risks identified in this wastewater system mean that we have assigned the following investment strategy:

## **Improve**

This means that we consider that the current performance of the drainage and wastewater system needs to be improved to reduce the impacts on our customers and/or the environment. We will plan investment to reduce the current risks by actively looking to invest capital funding in the short term to address current performance issues (and consider future risks when implementing improvements).

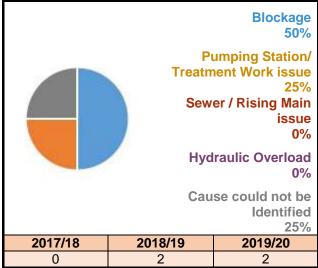


## Planning Objective 1: Internal Sewer Flooding Risk

The number of internal sewer flooding incidents reported during the three years considered by the risk assessment are shown in Figure 1. The total number of connections in this wastewater system means there have been more then 3.35 incidents per 10,000 connections per year (a threshold set by Ofwat) so the risk is in the 'very significant' band.

The primary driver for internal sewer flooding in this wastewater system is 'Customer'. Blockages caused 50% of all incidents recorded in this wastewater system. Blockages are often caused by fats, oils, grease, nappies, wet wipes and sanitary products within the system. These items are non-flushable and should not be disposed of into wastewater systems.

Figure 1: Number of internal flooding incidents per annum and causes

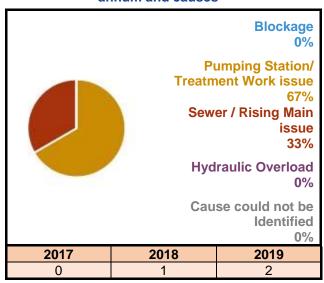


## **Planning Objective 2: Pollution Risk**

The number of pollution incidents reported during the three years considered by the risk assessment are shown in Figure 2. The length of sewer in this wastewater system means there have been more than 49.01 incidents per 10,000km per year (a threshold set by Ofwat) so the risk is in the 'very significant' band.

The primary driver for pollution is 'Operational' due to asset operational issues. Asset operational issues at our pumping stations and treatments works are the main cause of incidents, contributing to 67% of all incidents recorded in this wastewater system.

Figure 2: Number of pollution incidents per annum and causes



## Planning Objective 3: Sewer Collapse Risk

The number of sewer collapses reported during the three years considered by the risk assessment are shown in Table 2. The length of sewer in this wastewater system means there have been less than 5.72 incidents per 1,000km per year (a threshold set by Ofwat) so the risk is in the 'not significant' band.

Table 2: Sewer collapses and rising main bursts

| C                     | 2017/18 | 0 |
|-----------------------|---------|---|
| Sewer<br>Collapse     | 2018/19 | 0 |
| Collapse              | 2019/20 | 0 |
| Disimo Main           | 2017/18 | 1 |
| Rising Main<br>Bursts | 2018/19 | 0 |
| Duists                | 2019/20 | 2 |



#### Planning Objective 4: Sewer Flooding in a 1 in 50 Year Storm

The risk of flooding in a 1 in 50 year storm is very significant in 2020 and 2050. This is because our computer model of the sewer network indicate for 2020 that approximately 100 - 200 properties within this wastewater system are in areas that could flood by water escaping from sewers. The model prediction for 2050 does not identify a notable increase.

Our wastewater networks are generally designed with capacity for up to a 1 in 30 year storm, hence flooding is expected to occur during more severe storms such as a 1 in 50 year event. Flooding will occur due to insufficient capacity of the drainage system either on the surface before it enters the drainage system, and/or from manholes, in people's homes or at a low point elsewhere in the system.

#### **Planning Objective 5: Storm Overflow Performance**

This planning objective is not applicable for this wastewater system as are there are no overflows.

#### Planning Objective 6: Wastewater Treatment Works Water Quality Compliance

The risk of non-compliance with our wastewater quality permit has been assessed as not significant for 2020 but is predicted to increase to moderately significant by 2050. This is because the wastewater treatment works has no record of compliance failure during the last three years (2018-2020). However it was assessed to not have adequate capacity to cope with future growth in the wastewater system.

## Planning Objective 7: Flooding due to Hydraulic Overload

This is an assessment of the risk of flooding from sewers during a 1 in 30 year storm, and more frequent rainfall, to understand where flooding could occur. The risk of sewer flooding due to hydraulic overload is very significant in 2020 and 2050. The annualised number of properties in areas at risk of flooding is shown in Table 3.

Table 3: Annualised number of properties at risk per 10,000 connections.

| Rainfall<br>Return |              | of Properties<br>Risk |      | d per 10,000<br>ections |  |  |
|--------------------|--------------|-----------------------|------|-------------------------|--|--|
| Period (yr)        | 2020         | 2050                  | 2020 | 2050                    |  |  |
| 1 in 1             | 66           | 70                    | 42   | 44                      |  |  |
| 1 in 2             | 72           | 72 74                 |      | 29                      |  |  |
| 1 in 5             | 82           | 83                    | 15   | 15                      |  |  |
| 1 in 10            | 89           | 89 94                 |      | 9                       |  |  |
| 1 in 20            | 95           | 98                    | 5    | 5                       |  |  |
| 1 in 30            | 95 115       |                       | 3    | 4                       |  |  |
| То                 | tal Annualis | 101                   | 106  |                         |  |  |

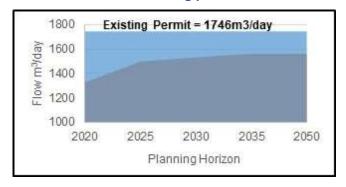
This indicates that the existing capacity of the wastewater network can already be exceeded during 1 in 30 year storms (or more frequent events).



## Planning Objective 8: Wastewater Treatment Works Dry Weather Flow Compliance

The risk of Wastewater Treatment Works Dry Weather Flow Compliance is not significant for 2020 but is predicted to increase to moderately significant in 2050, shown in Figure 3. This is because the predicted DWF in 2050 is expected to be between 80% and 100% of the current permit.

Figure 3: Recorded and predicted dry weather flow with existing permit



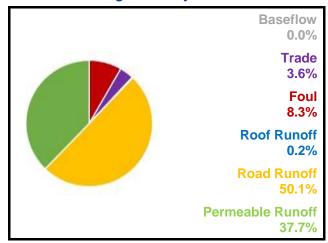
## Planning Objective 9: Good Ecological Status / Good Ecological Potential

This wastewater system is not hydraulically linked to a waterbody where wastewater operations are contributing to not achieving GES/GEP, therefore the risk is not significant.

## Planning Objective 10: Surface Water Management

Figure 4 illustrates the sources of water flowing in the wastewater system during a 1 in 20 year storm. It shows that surface water runoff from roofs, road and permeable surfaces constitutes more than 88. % of the flow in the sewers. The total contribution of foul water from homes is 8.3% with business contributing 3.6%.

Figure 4: Sources of water flowing in sewers during a 1 in 20 year storm



#### **Planning Objective 11: Nutrient Neutrality**

The risk to internationally designated habitat sites from this wastewater system is moderately significant in 2020 and 2050. This is because Natural England have advised that there is a risk to condition for the habitat sites that are hydraulically linked to our wastewater system, listed in Table 4.

Table 4: Habitat Sites hydraulically linked to wastewater system

| Habitat Sites                 |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|
| Solent Maritime               | Nitrate permit review required             |  |  |  |  |  |  |
| Solent & Southampton<br>Water | No Threat/Remedy Identified or Anticipated |  |  |  |  |  |  |
| Solent and Dorset Coast       | Nitrate permit review required             |  |  |  |  |  |  |



### Planning Objective 12: Groundwater Pollution

The risk of Groundwater Pollution is moderately significant. The wastewater system network of sewers extends across geographical areas that are designated as a Source Protection Zone (SPZ) for water supply. An estimated 26% of the sewer network crosses SPZ 1 or SPZ 2 and infiltration in the wastewater system is estimated to be of concern, based on infiltration equation used in the Wastewater Treatment Works Dry Weather Flow Compliance planning objective.

The primary driver is 'Operational' due to condition of our assets.

#### **Planning Objective 13: Bathing Waters**

This wastewater system does not discharge into a designated bathing water.

#### **Planning Objective 14: Shellfish Waters**

The discharges from this wastewater system do not impact on any designated shellfish waters.

Southern Water August 2021 Version 1



## **Generic Options Assessment for: Barton Stacey (BAST)**

PO14 Improve Shellfish Water Quality



|      |   |      |             |      |  |  |  |                  |  | for LIFE Southern Water  |
|------|---|------|-------------|------|--|--|--|------------------|--|--|
|      | Planning Objectives                         | 2020 | Driver      | 2050 | Type of Measures                         | Generic Option<br>Categories               | Icon   | Take<br>Forward? | Reasons  | Examples of Generic Options  |
| PO1  | Internal Flooding                           | 2    | Customer    | -    |  | Control / Reduce surface<br>water run-off  | **[]   | Υ                | -  | Natural Flood Management; rural land management and catchment management; SuDS including blue and green infrastructure; storm management   |
| PO2  | Pollution Risk                              | 2    | Operational | -    | Source<br>(Demand)<br>Measures           | Reduce groundwater levels                  |  | N                | Reducing groundwater levels would reduce the risks from infiltration into the network. However, in practice, reducing groundwater levels will be detrimental to the environment, ground conditions and is prohibitively too costly to implement. For these reasons, this generic option has been discounted. | Reduce leakage from water supply pipes; pump away schemes to locally lower groundwater near sewer network  |
| PO3  | Sewer Collapse                              | 0    | -           | -    | (to reduce<br>likelihood)                | Improve <b>quality</b> of wastewater       | 0  | Y                | -  | Domestic and business customer education; incentives and behaviour change (reduce Fats, Oils & Grease, wet wipes etc.); monitoring trade waste at source; on-site black water and/or greywater pre-treatment                 |
| PO4  | Risk of Sewer Flooding in 1 in 50 yr        | 2    | Hydraulic   | 2    |  | Reduce the <b>quantity</b> / demand        | <b>€</b>   | Y                | -  | Water efficient appliances; water efficient measures; blackwater and/or greywater re-use; treatment at source  |
| PO5  | Storm Overflow<br>Performance               | NA   | -           | NA   | Pathway                                  | Network Improvements                       | (+ <del>+</del> <del>+</del> <del>+</del> <del>+</del> | Y                | -  | Asset optimisation; additional network capacity; storage; separate flows; structural repairs; re-line sewer pipe and manholes; smart networks.   |
| PO6  | Risk of WTW Compliance<br>Failure           | 0    | Quality     | 1    | (Supply) Measures (to reduce likelihood) | Improve Treatment Quality                  | [8-8]  | Y                | -  | Increase treatment capacity; rationalisation of treatment works (centralisation / de-centralisation); install tertiary plant; UV plant or disinfection facilities; innovation; improve Technical Achievable Limits; new WTWs |
| PO7  | Annualised Flood<br>Risk/Hydraulic Overload | 2    | Hydraulic   | 2    | iikeiiiiood)                             | Wastewater Transfer to treatment elsewhere | )1   | N                | The causes of risk are not due to where our systems discharge to the environment or our ability to increase the capacity to connect more homes. Transferring wastewater for treatment elsewhere will not reduce any of the significant risks in this catchment.  | Transfer flow to other network or treatment sites; transport sewage by tanker to other sites   |
| PO8  | DWF Compliance                              | 0    | -           | 1    |  | Mitigate impacts on Air<br>Quality         | <b>()</b>  | N/A              | Not included in first round of DWMPs   | Carbon offsetting; noise suppression /filtering; odour control and treatments  |
| PO9  | Achieve Good Ecological<br>Status           | 0    | -           | -    | Receptor<br>Measures                     | Improve Land and Soils                     | <u> </u>   | N/A              | Not included in first round of DWMPs   | Sludge soil enhancement  |
| PO10 | Improve Surface Water<br>Management         | 0    | -           | -    | (to reduce consequences)                 | Mitigate impacts on receiving waters       | ₩2   | Υ                | -  | River enhancement, aeration  |
| PO11 | Secure Nutrient Neutrality                  | 1    | Unknown     | 1    |  | Reduce impact on properties                | <b>6</b> 5   | Υ                | -  | Property flood resilience; non-return valves; flood guards / doors; air brick covers   |
| PO12 | Reduce Groundwater<br>Pollution             | 2    | Operational | -    | Other                                    | Study / Investigation                      | Q  | N                | No further studies are required at this stage  | Additional data required; hydraulic model development; WQ monitoring and modelling   |
| PO13 | Improve Bathing Water<br>Quality            | NA   | -           | -    |  |  |  |                  |  |  |

|   |  |   | • •              |   |  |                       |                     |                     |                   |                      |                     | Best value / Least cost  |
|---|--|---|------------------|---|--|-----------------------|---------------------|---------------------|-------------------|----------------------|---------------------|--|
| Generic Option  | Location of Risk   | Planning Objective and Description of Risk                          | Option Reference | Description                                 | Further Description  | Unconstrained Option? | Constrained Option? | Feasible<br>Option? | Net Benefits      | Estimated Cost       | Preferred<br>Option | or<br>Reasons for Rejection  |
| ontrol/ Reduce surface water entering the sewers  | Catchment Wide   | PO4, PO7, PO10  | BAST.SC01.1      | Surface water separation                    | Supplemented with SuDS and natural flood management schemes.   | Yes                   | No                  |                     |                   |                      |                     | Engineering and Cost   |
| ontrol/ Reduce surface water entering the sewers  | Catchment Wide   | PO4, PO7, PO10  | BAST.SC01.2      | SuDS  | SuDS.  | Yes                   | No                  |                     |                   |                      |                     | Engineering and Cost   |
| ontrol/ Reduce surface water entering the sewers  | Catchment Wide   | PO4, PO7, PO10  | BAST.SC01.3      | Natural Flood<br>Management                 | Natural Flood Management.  | Yes                   | No                  |                     |                   |                      |                     | Feasibility and Risk   |
| ontrol / Reduce groundwater infiltration  |  |   |                  | 3   |  |                       |                     |                     |                   |                      |                     |  |
| mprove quality of wastewater entering sewers (inc educing FOG, RAG, pre-treatment, trade waste) | Catchment Wide, Gangbridge Lane  | PO1   | BAST.SC03.1      | Customer Education<br>Programme             | Enhanced Customer Education Programme to prevent blockages.  | Yes                   | Yes                 | Yes                 | Minor Positive +  | £115K                | Yes                 | Best Value   |
| mprove quality of wastewater entering sewers (inceducing FOG, RAG, pre-treatment, trade waste)  | Catchment Wide   | PO11 - Nutrient Neutrality  | BAST.SC03.2      | Business Education                          | Targeted business / agriculture education programme.   | Yes                   | No                  |                     |                   |                      |                     | Operational  |
| Control / Reduce the quantity / flow of wastewater entering sewer system                        | BARTON STACEY WTW  | PO8 (2050)- Dry Weather Flow4                                       | BAST.SC04.1      | Water Efficient<br>Appliance / Measures     | Southern Water aims to reduce water consumption to 100 l/h/d by 2040.  | No                    |                     |                     |                   |                      |                     | Technically feasibleCost EffectiveDeliver th<br>required outcomeEnvironmental risk<br>mitigatableDo customer support itRisk and<br>uncertainty - future resilience |
| Network Improvements (eg increase capacity, storage, conveyance)                                | Catchment Wide   | PO8 (2050)- Dry Weather Flow  | BAST.PW01.1      | Pipe Rehabilitation<br>Programme            | Relining/improving structural grades of sewers across the catchment.   | Yes                   | No                  |                     |                   |                      |                     | Environmental - Strategic Environmental<br>Assessment  |
| letwork Improvements<br>eg increase capacity, storage, conveyance)                              | Catchment Wide   | PO3   | BAST.PW01.2      | Equipment upgrade                           | Chlorine Alarms – Electro scanning of lengths of sewer.  | Yes                   | No                  |                     |                   |                      |                     | Operational  |
| Network Improvements<br>leg increase capacity, storage, conveyance)                             | St Mary Bourne SPS   | PO12 - Groudwater Pollution   | BAST.PW01.3      | Sewer diversion                             | Diverting the sewer away from the SPZ1 (Inner Groundwater Source Protection Zone (RED)) area.  | Yes                   | No                  |                     |                   |                      |                     | Environmental - Strategic Environmental<br>Assessment  |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                             | Andover- Outer Zone TCZ Barton Stacey- Outer Zone TCZ                    | PO12- Ground Water Pollution  | BAST.PW01.4      | Pipe Rehabilitation<br>Programme            | Targeted CCTV / electroscan surveys and<br>proactive sewer rehabilitation to reduce risk of<br>sewer collapse.   | Yes                   | No                  |                     |                   |                      |                     | Environmental - Strategic Environmental<br>Assessment  |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                             | Gangbridge Lane  | PO1- Internal Flooding  | BAST.PW01.5      | Jetting Programme                           | Enhanced Maintenance: Review and enhance jetting programme of the pipe network in this location to maximise the capacity of the network for rainfall.  | Yes                   | Yes                 | Yes                 | Minor Positive +  | £25K                 | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                             | St Mary Bourne WPS   | PO2- Pollution Risk   | BAST.PW01.6      | Maintenance<br>Programme WPS                | Improve resilience: Review operation and maintenance of St Mary Bourne pumping station to improve resilience.  | Yes                   | Yes                 | Yes                 | Minor Positive +  | £235K                | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                             | ST MARY BOURNE WPS   | PO1- Internal Flooding  | BAST.PW01.7      | Maintenance<br>Programme                    | Improve resilience: Review operation and maintenance of St Mary Bourne pumping station to improve resilience.  | Yes                   | Yes                 | Yes                 | Minor Positive +  | £235K                | Yes                 | Best Value   |
| Network Improvements<br>(eg increase capacity, storage, conveyance)                             | Hurstbourne Park Estate (On Bourne Rivulet)                              | PO2- Pollution Risk   | BAST.PW01.8      | Pipe Rehabilitation<br>Programme            | Targeted CCTV/Electroscan surveys and<br>proactive sewer rehabilitation to reduce risk of<br>pollution.  | Yes                   | Yes                 | Yes                 | Minor Positive +  | £65K                 | Yes                 | Best Value   |
| mprove treatment<br>(capacity and quality at existing works or develop<br>new WTWs)             | Treatment Works  | PO11 - Neutrient Neutrality   | BAST.PW02.1      | Tertiary Treatment                          | Install plants that remove P and N (reed beds?).   | Yes                   | No                  |                     |                   |                      |                     | Operational  |
| mprove treatment<br>(capacity and quality at existing works or develop<br>new WTWs)             | BARTON STACEY WTW  | PO6 (2050)- WTW compliance  | BAST.PW02.2      | Increase Capacity                           | Increase Capacity.   | Yes                   | Yes                 | Yes                 | Minor Positive +  | £730K                | Yes                 | Best Value   |
| mprove treatment capacity and quality at existing works or develop new WTWs)                    | BARTON STACEY WTW  | PO8 (2050)- Dry Weather Flow  | BAST.PW02.3      | Permit Review                               | Permit Review.   | Yes                   | Yes                 | Yes                 | Moderate Positive | £1,545K              | Yes                 | Best Value   |
| Wastewater Transfer Mitigate impacts on Air Quality   |  |   |                  |   |  |                       |                     |                     |                   |                      |                     | No. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |
| e.g. Carbon neutrality, noise, odour) mprove Land and Soils                                     |  |   |                  |   |  |                       |                     |                     |                   |                      |                     | Not included in the first round of DWMPs  Not included in the first round of DWMPs   |
| ditigate impacts on Water Quality   |  |   |                  |   |  |                       |                     |                     |                   |                      |                     | Not included in the first found of DWIWIFS   |
| Reduce consequences Properties<br>e.g. Property Flood Resilience)                               |  |   |                  |   |  |                       |                     |                     |                   |                      |                     |  |
| Study/ investigation to gather more data  | Church Street  | PO1- Internal Flooding  | BAST.OT01.1      | Investigation into causes                   | Further investigation to identify the cause of the internal flooding incident.   | Yes                   | No                  |                     |                   |                      |                     | Environmental - Strategic Environmental<br>Assessment  |
| Study/ investigation to gather more data  | Catchment Wide   | PO8 (2050)- Dry Weather Flow  | BAST.OT01.2      | Infiltration Reduction                      | Relining/improving structural grades of sewers across the catchment.   | Yes                   | No                  |                     |                   |                      |                     | Environmental - Strategic Environmental Assessment   |
| Study/ investigation to gather more data  | Solent Maritime<br>Solent & Southampton Water<br>Solent and Dorset Coast | PO11 - Nutrient Neutrality  | BAST.OT01.3      | Nutrient Budget                             | Catchment is Hydraulically linked to; Solent Maritime (Threat/Remedy Identified or Anticipated) Solent & Southampton Water (NO Threat/Remedy Identified or Anticipated) Solent and Dorset Coast (Threat/Remedy Identified or Anticipated). | Yes                   | Yes                 | Yes                 | Minor Positive +  | £75K                 | Yes                 | Best Value   |
| Study/ investigation to gather more data  | Andover- Outer Zone TCZ<br>Barton Stacey- Outer Zone TCZ                 | PO12- Ground Water Pollution  | BAST.OT01.4      | Study and Investigations                    | Total length of sewer within protection zones- 6.  | Yes                   | Yes                 | Yes                 | Minor Positive +  | £TBC - With Partners | No                  | Best Value   |
| Study/ investigation to gather more data  | Catchment Wide   | PO4- 1 in 50 year<br>PO5- Storm Overflow<br>PO7- Hydraulic Overload | BAST.OT01.5      | Improve Hydraulic Model                     | Study / Investigation: Build and verify the Barton Stacey Hydraulic Model to improve model confidence.   | Yes                   | Yes                 | Yes                 | Minor Positive +  | £225K                | Yes                 | Best Value   |
| study/ investigation to gather more data  | Catchment Wide   | PO4<br>PO5<br>PO7<br>PO12   | BAST.OT01.6      | Study and Investigations - Private Laterals | Study / Investigation: Identify locations of private lateral connections across the catchment, to better understand whose maintenance responsibility they are.   | Yes                   | Yes                 | Yes                 | Minor Positive +  | £TBC - With Partners | Yes                 | Best Value   |
| Study/ investigation to gather more data  | Catchment Wide   | PO2   | BAST.OT01.7      | Study and Investigations - H2S impact       | Study / Investigation: Understand and investigate the impact of trade effluents/H2S on the sewer   | Yes                   | Yes                 | Yes                 | Minor Positive +  | £TBC - With Partners | Yes                 | Best Value   |

## **Drainage and Wastewater Management Plan (DWMP)**

## **DWMP Investment Needs**

- 1. The options listed in the DWMP Investment Needs below are the preferred options in our DWMP. They will need further refinement as we implement the DWMP to confirm the exact location and scope of action needed, and the cost.
- 2. The costs are indicative costs for planning purposes only. The basis for the cost estimates, including assumptions and uncertainties, are explained in our DWMP Investment Plans.
- 3. The table of Investment Need provides an indicative cost so we know what level of funding is needed to reduce the risks. It is not a commitment to fund or deliver any option.
- 4. The Indicative Timescale is when the investment is needed. Some options may take several investment periods to achieve the desired outcomes.
- 5. Potential Partners have been identified in the table of Investment Needs. This is to indicate where there may be opportunities for us to work with these partners when developing and delivering these options. It is not a commitment by any of the partners to work with us.
- 6. These options will inform our future business plans as part of the Ofwat periodic review process to secure the finance to implement these options.
- 7. The options listed are prioritised by the method stated in the <a href="Programme Appraisal Technical Summary">Programme Appraisal Technical Summary</a>.

Date : May 2023

Version: 1.0

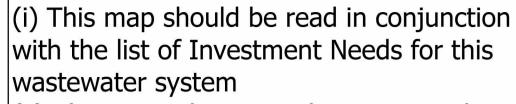




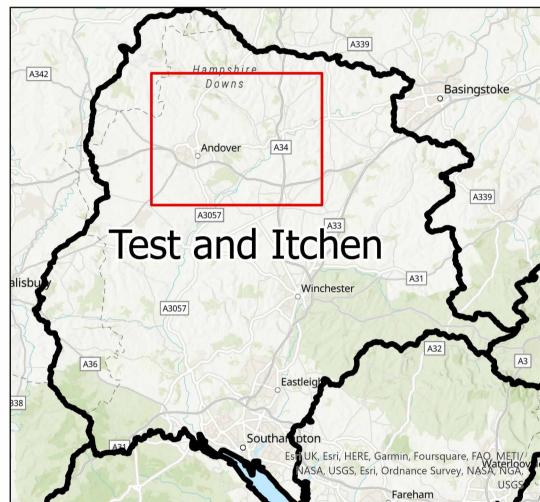
| Reference        | River Basin<br>(L2) | Wastewater<br>System (L3) | Location                                    | Option   | Indicative<br>Cost | Indicative<br>Timescales | Potential Partners  | Applicable Planning Objectives |
|------------------|---------------------|---------------------------|---|--|--------------------|--------------------------|---|--------------------------------|
| Test and Itcher  | 1                   |                           |   |  |                    |                          |   |                                |
| Barton Stacey    |                     |                           |   |  |                    |                          |   |                                |
| BAST.SC03.1      | Test and Itchen     | Barton Stacey             | Gangbridge Lane                             | Customer Education Programme: Targeted campaign to reduce the amount of FOG (fats, oils and grease) and unflushables discharged into the sewer network   | £115K              | AMP8 onwards             | Hampshire County Council<br>Test Valley Borough Council                 | PO1                            |
| BAST.PW01.4      | Test and Itchen     | Barton Stacey             | System Wide                                 | Sewer Rehabilitation: Targeted CCTV or electroscan surveys to check the integrity of sewers and reline or renew them to reduce the risk of groundwater pollution   | £975K              | AMP9                     | -   | PO12                           |
| BAST.PW01.5      | Test and Itchen     | Barton Stacey             | Gangbridge Lane                             | Enhanced Sewer Maintenance: Increase targeted sewer jetting to reduce the number of blockages in the network   | £25K               | AMP8 onwards             | -   | PO1                            |
| BAST.PW01.6      | Test and Itchen     | Barton Stacey             | St Mary Bourne WPS                          | Improve the operational resilience of wastewater pumping station (WPS) to reduce pollution incidents   | £235K              | AMP8 onwards             | -   | PO2                            |
| BAST.PW01.7      | Test and Itchen     | Barton Stacey             | St Mary Bourne WPS                          | Improve the operational resilience of wastewater pumping station (WPS) to reduce flooding incidents  | £235K              | AMP8 onwards             | -   | PO1                            |
| BAST.PW01.8      | Test and Itchen     | Barton Stacey             | Hurstbourne Park Estate (On Bourne Rivulet) | Sewer Rehabilitation: Targeted CCTV or electroscan surveys and sewer rehabilitation to reduce the risk of sewer bursts and collapses   | £65K               | AMP8 onwards             | -   | PO2                            |
| BAST.PW02.2      | Test and Itchen     | Barton Stacey             | Barton Stacey WTW                           | Increase treatment capacity to allow for planned new development   | £730K              | AMP9                     | -   | PO6                            |
| BAST.PW02.3      | Test and Itchen     | Barton Stacey             | Barton Stacey WTW                           | Increase capacity to allow for planned new development   | £720K              | AMP9                     | Environment Agency  | PO8                            |
| BAST.OT01.5      | Test and Itchen     | Barton Stacey             | System Wide                                 | Improve the Hydraulic Model: Surveys and reverification of model to improve confidence and accuracy  | £225K              | AMP8                     | -   | PO4 PO5 PO                     |
| BAST.OT01.6      | Test and Itchen     | Barton Stacey             | System Wide                                 | Study and Investigation: Investigation to identify the root cause of internal flooding and measures to reduce the number of incidents  | £TBC               | AMP10                    | Hampshire County Council Test Valley Borough Council                    | PO4 PO5 PO7<br>PO12            |
| BAST.OT01.7      | Test and Itchen     | Barton Stacey             | System Wide                                 | Study and Investigation: Investigate the risk of groundwater pollution from trade effluent conveyed within the sewer system  | £TBC               | AMP10                    | Hampshire County Council Test Valley Borough Council Environment Agency | PO2 PO12                       |
| BAST.WINEP.PO2.1 | Test and<br>Itchen  | Barton Stacey             | Barton Stacey WTW                           | Conversion to denitrification and provision of additional tertiary treatment capacity to achieve 10mg/l Total Nitrogen permit (WINEP action 08SO104002)  | £8,789K            | AMP8                     | -   | PO11                           |
| BAST.WINEP.PO2.2 | Test and<br>Itchen  | Barton Stacey             | Barton Stacey WTW                           | Expansion of the existing Ferric Dosing system and provision of alkalinity dosing - conventional treatment (ferric dosing, potentially including alkalinity dosing and/or deep bed sandfilters) (WINEP OAR 08SO102634) | £2,664K            | AMP8                     | -   | PO9                            |

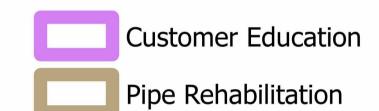
# Drainage and Wastewater Management Plan: Location of Potential Options BARTON STACEY Wastewater system in Test and Itchen River Basin Catchment





- (ii) The areas shown on this map are the potential locations for the options. The location of the risk may be elsewhere in the system.
- (iii) Labels for each location are the option references in the list of Investment Needs (iv) Drainage Area Plan (DAP) options on flooding and growth are not shown.





Asset Resilience

▲ Wastewater Treatment

WINEP Nutient Neutrality

WINEP Storm Overflows

