

	Submission 1 costs (£m)		Submission 2 costs (£m)	
Hastings Forecast Submission 1&2	2025/26 price base	2022/23 price base	2025/26 price base	2022/23 price base
Hastings resilience & FEO scope (Excl Darwell main)				
Project + Programme Management (internal & external)	████	████	████	████
Design (internal)	████	████	████	████
Design (external)	████	████	████	████
PMO (internal)	████	██	████	████
Asset Integration team (internal)	████	████	████	████
Enabling (internal team)	████	████	████	████
SDP (external)	████	████	████	████
GMES Enabling (external)	████	████	████	████
SWS Overheads 11.2%	████	████	████	████
Risk 10% (of sub 2 costs)	████	████	████	████
Hastings resilience & FEO Total	████	████	████	████
Darwell Main - 835226				
Project + Programme Management (internal & external)	████	████	████	████
Design (internal)	████	██	████	████
PMO (internal)	████	██	████	████
Asset Integration team (internal)	████	██	██	██
Enabling (internal team)	████	████	████	████
M Group as SDP (external)	████	████	████	████
Operations (internal team)	████	██	████	████
SWS Overheads 11.2%	████	████	████	████
Risk 10% (of sub 2 costs)	████	████	████	████
Darwell Main - Total	████	████	████	████
Hastings overall total	████	████	████	████

Hastings total development cost	████	████
Hastings resilience & FEO development cost	████	████
Darwell Main development cost	████	████