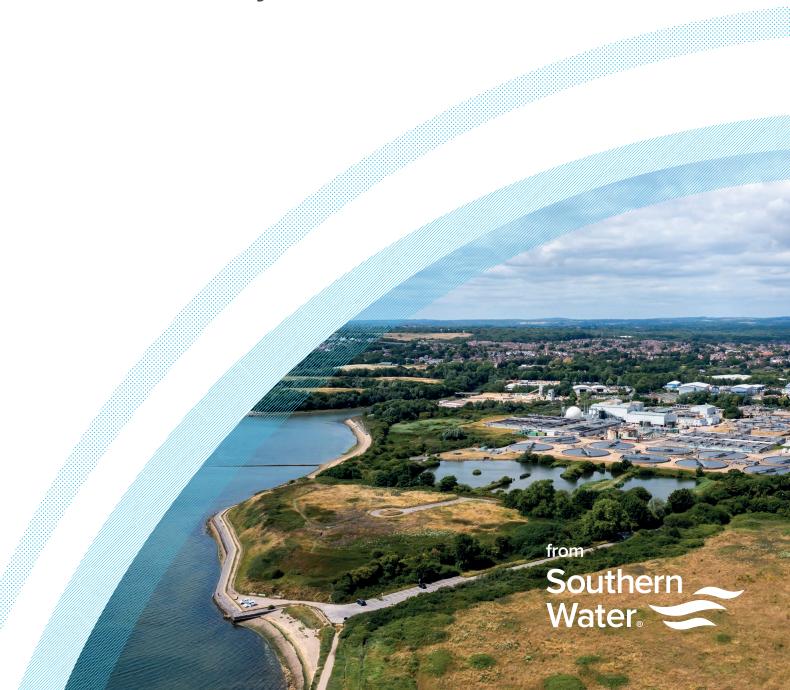


Drainage and Wastewater Management Plan

Lavant
Wastewater System Plan



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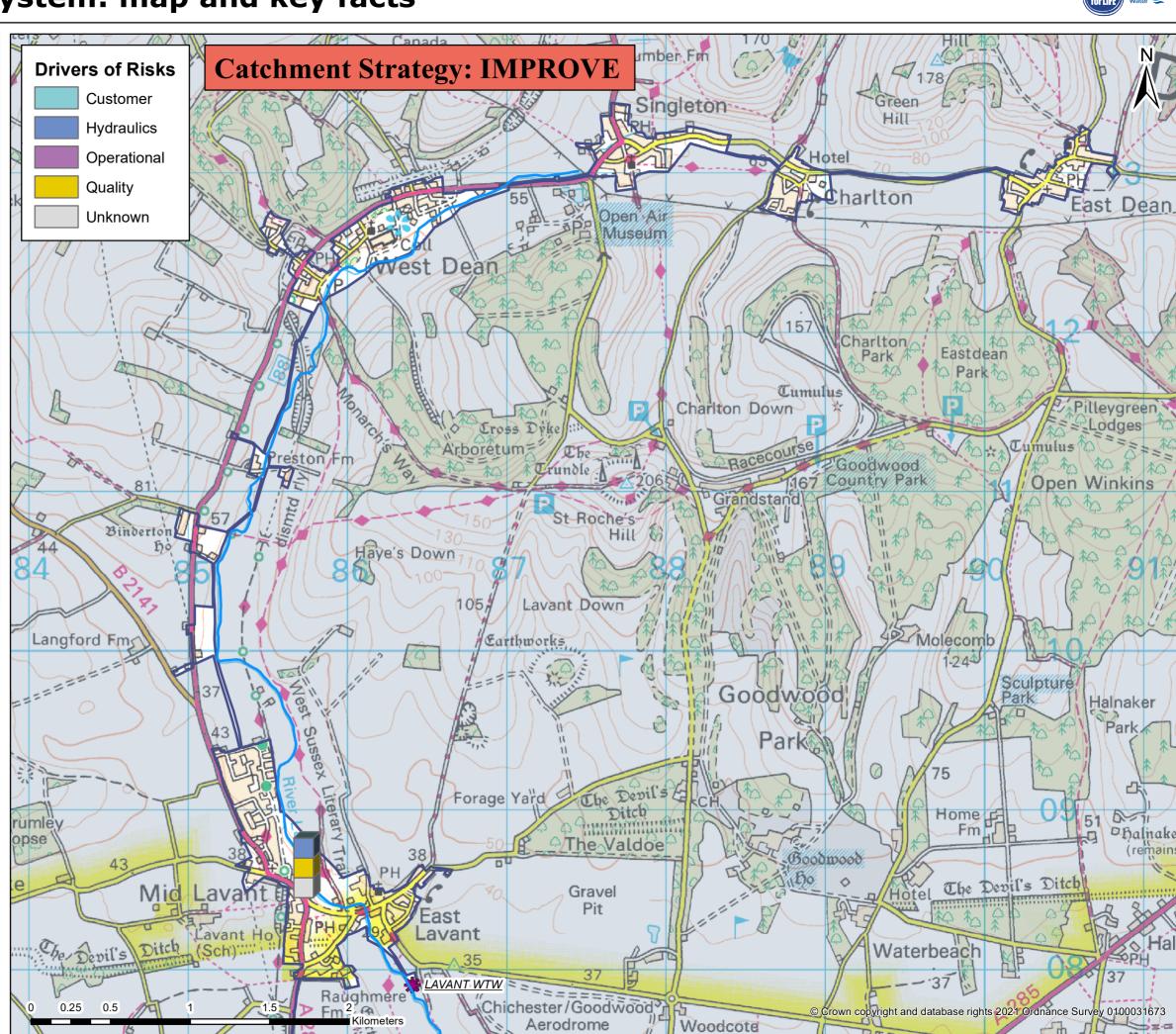
Lavant wastewater system: map and key facts





Population Equivalent (PE)	2,674
Discharge Waterbody	Lavant (Sussex)
Number of Pumping Stations	5
Number of Overflows	2
Length of Sewer (km)	42.4
Catchment Reference	LAVA

	BRAVA Results Table (LAVA)							
	Planning Objective	2020	2050					
1	Internal Sewer Flooding Risk	0						
2	Pollution Risk	0						
3	Sewer Collapse Risk	0						
4	Risk of Sewer Flooding in a 1 in 50 year storm	1	1					
5	Storm Overflow performance	2	2					
6	Risk of WTW Compliance Failure	0	0					
7	Risk of flooding due to Hydraulic Overload	1	1					
8	Dry Weather Flow Compliance	0	0					
9	Good Ecological Status / Potential	1						
10	Surface Water Management	0						
11	Nutrient Neutrality	2	2					
12	Groundwater Pollution	0						
13	Bathing Waters	NA						
14	Shellfish Waters	NA						





Problem Characterisation Lavant (LAVA)

This document describes the causes of the risks identified by the Baseline Risk and Vulnerability Assessment (BRAVA). The BRAVA results for this wastewater system are summarised in Table 1. The results indicate that flooding, pollution and water quality are the main concerns in this wastewater system. We have completed risk assessments for 2050 where we have the data and tools available to do so. For the other planning objectives, we will explore how we can predict future risks for the next cycle of DWMPs. All the risk assessment methods need to be reviewed after the first DWMPs have been produced with a view to improve the methods and data for future planning cycles.

Table 1: Results of the BRAVA for Lavant wastewater system

Pla	nning Objectives	2020	Driver	2050
1	Internal Sewer Flooding Risk	0	•	
2	Pollution Risk	0	-	
3	Sewer Collapse Risk	0	•	
4	Sewer Flooding in a 1 in 50-year storm	1	Hydraulic	1
5	Storm Overflow Performance	2	Hydraulic	2
6	WTW Water Quality Compliance	0	ı	0
7	Flooding due to Hydraulic Overload	1	Hydraulic	1
8	WTW Dry Weather Flow Compliance	0	•	0
9	Good Ecological Status / Good Ecological Potential	1	Quality	
10	Surface Water Management	0	-	
11	Nutrient Neutrality	2	Unknown	2
12	Groundwater Pollution	0	-	
13	Bathing Waters	NA	-	
14	Shellfish Waters	NA	-	

Key

BRA	BRAVA Risk Band					
NA	Not Applicable*					
0	Not Significant					
1	Moderately Significant					
2	Very Significant					

*No issues relevant to planning objective within Wastewater System

Investment Strategy

The risks identified in this wastewater system mean that we have assigned the following investment strategy:

Improve

This means that we consider that the current performance of the drainage and wastewater system needs to be improved to reduce the impacts on our customers and/or the environment. We will plan investment to reduce the current risks by actively looking to invest capital funding in the short term to address current performance issues (and consider future risks when implementing improvements).



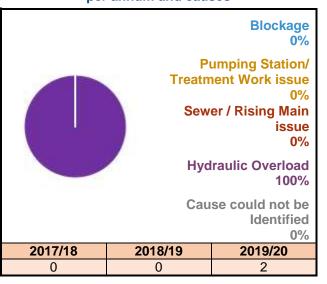
Planning Objective 1: Internal Sewer Flooding Risk

The number of internal sewer flooding incidents reported during the three years considered by the risk assessment are shown in Figure 1. The total number of connections in this wastewater system means there have been less than 1.68 incidents per 10,000 connections per year (a threshold set by Ofwat) so the risk is in the 'not significant' band.

Planning Objective 2: Pollution Risk

There has been less than one pollution incident reported on average during the three year period considered by the risk assessment, so the risk is in the 'not significant' band. The exception is if there were two incidents in the most recent year.

Figure 1: Number of internal flooding incidents per annum and causes



Planning Objective 3: Sewer Collapse Risk

There have been no sewer collapses or rising main bursts in the three years considered by this risk assessment so the risk is in the 'not significant' band.

Planning Objective 4: Sewer Flooding in a 1 in 50 Year Storm

The risk of flooding in a 1 in 50 year storm is moderately significant in 2020 and 2050. A hydraulic model is not available for this wastewater system, however our wastewater system vulnerability assessment (using Ofwat's guidance on Risk of Sewer Flooding in a Storm) identified this wastewater system as grade 3/4.

Our wastewater networks are generally designed with capacity for up to a 1 in 30 year storm, hence flooding is expected to occur during more severe storms such as a 1 in 50 year event. Flooding will occur due to insufficient capacity of the drainage system either on the surface before it enters the drainage system, and/or from manholes, in people's homes or at a low point elsewhere in the system.

Planning Objective 5: Storm Overflow Performance

The storm overflow performance risk has been assessed as very significant for both 2020 and 2050. Table 2 shows the overflows that discharge above the low threshold set for storm overflow discharges to Shellfish Water, Bathing Water and inland rivers. The primary driver for the Storm Overflow Performance is 'Hydraulic.'

Table 3: Overflows exceeding discharge frequency threshold per annum

	Number of	overflows	Threshold for number of discharges per annum							
_	2020	2050	Low Medium High							
Shellfish Waters	1 High	1 High	Less than 8	Between 8-10	10 or more					
Bathing Waters	0 Medium	0 High	Less than 3	Between 3-10	10 or more					
Freshwater	1 High	1 High	Less than 20	Between 20-40	40 or more					



Planning Objective 6: Wastewater Treatment Works Water Quality Compliance

The risk of non-compliance with our wastewater quality permit has been assessed as not significant for both 2020 and 2050. This is because the wastewater treatment works has no record of compliance failure during the last three years (2018-2020).

Planning Objective 7: Flooding due to Hydraulic Overload

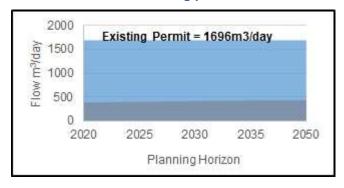
This is an assessment of the risk of flooding from sewers during a 1 in 30 year storm, and more frequent rainfall, to understand where flooding could occur. The risk of sewer flooding due to hydraulic overload is moderately significant in 2020 and 2050. A network model was not available for this assessment, however the network in the wastewater system was 75% design capacity for 2020 and 2050.

This indicates that the capacity of the wastewater network can be exceeded during 1 in 30 year storms (or more frequent events). Future growth, creep and/or climate change are not anticapted to significantly increase the risk by 2050.

Planning Objective 8: Wastewater Treatment Works Dry Weather Flow Compliance

The risk of Wastewater Treatment Works Dry Weather Flow (DWF) Compliance is not significant for both 2020 and 2050. This is because the average annual DWF for 2017, 2018 and 2019 has been below 80% of the current permit. The predicted DWF in 2050 is also expected to remain below 80% of the current permit, shown in Figure 2.

Figure 3: Recorded and predicted dry weather flow with existing permit



Planning Objective 9: Good Ecological Status / Good Ecological Potential

Table 3 shows the waterbodies connected to this wastewater system are not achieving Good Ecological

Table 3: Waterbodies not achieving GES/GEP

Waterbody	Classification	EA- Status	Activity
Lavant (Sussex)	Phosphate	Moderate	Sewage discharge (continuous)

Status or Potential (GES/GEP). The Environment Agency has attributed the 'reasons for not achieving good status' to water company operations. Our risk assessment has been assessed based on the worst assigned status (Moderate) and is moderately signficiant. This is because we are might not be complying with our permit from the Environment Agency, or the permits need to be tightened to reduce the risk.

The primary driver is 'Quality'.



Planning Objective 10: Surface Water Management

A network model was not available for this assessment, therefore the risk has been moderated to not significant for this planning objective.

Planning Objective 11: Nutrient Neutrality

The risk to internationally designated habitat sites from this wastewater system is very significant in 2020 and 2050. This is because Natural England have advised that there is a risk to condition for the habitat sites that are hydraulically linked to our wastewater system, listed in Table 4.

Table 4: Habitat Sites hydraulically linked to wastewater system

Habitat Sites						
Chichester and Langstone Harbours	Phosphate and Nitrate permit review required Overflow Spills					
Solent and Dorset Coast	Phosphate and Nitrate permit review required Overflow Spills					
Solent Maritime	Phosphate and Nitrate permit review required Overflow Spills					

Planning Objective 12: Groundwater Pollution

The risk of Groundwater Pollution is not significant. Although our wastewater network crosses over Source Protection Zones (SPZ) used for water supply, there is no evidence to suggest our network is leaking into these SPZs.

Planning Objective 13: Bathing Waters

This wastewater system does not discharge into a designated bathing water.

Planning Objective 14: Shellfish Waters

The discharges from this wastewater system do not impact on any designated shellfish waters.

Southern Water August 2021 Version 1



Generic Options Assessment for: Lavant (LAVA)

PO14 Improve Shellfish Water Quality



PO2 Pollution Risk											for LIFE Southern Water
Column Floriding Column		Planning Objectives	2020	Driver	2050			Icon		Reasons	Examples of Generic Options
PO3 Sever Collapse PO3 Sever Collapse	PO1	Internal Flooding	0	-	-				Y	-	Natural Flood Management; rural land management and catchment management; SuDS including blue and green infrastructure; storm management
POS Sewer Collapse Do	PO2	Pollution Risk	0	-	-	(Demand)	Reduce groundwater levels		N	#N/A	Reduce leakage from water supply pipes; pump away schemes to locally lower groundwater near sewer network
Sign Moverflow Performance 2 Hydraulic 2 Performance 0 - 0 Performance 0 Perform	PO3	Sewer Collapse	0	-	-	(to reduce		0	N	None of the significant risks are caused by the quality of wastewater entering the wastewater system.	Domestic and business customer education; incentives and behaviour change (reduce Fats, Oils & Grease, wet wipes etc.); monitoring trade waste at source; on-site black water and/or greywater pre-treatment
Pob Performance Pob Performanc	PO4		1	Hydraulic	1				N		Water efficient appliances; water efficient measures; blackwater and/or greywater re-use; treatment at source
POB Risk of WTW Compliance Pob Failure Pob Risk of WTW Compliance Pob Risk	PO5		2	Hydraulic	2	Pothway	Network Improvements	(+)	Y	-	Asset optimisation; additional network capacity; storage; separate flows; structural repairs; re-line sewer pipe and manholes; smart networks.
Annualised Flood Risk/Hydraulic Overload 1 Hydraulic 1 Wastewater Transfer to treatment elsewhere	PO6		0	-	0	(Supply) Measures (to reduce	Improve Treatment Quality	(U-U)	Y	-	Increase treatment capacity; rationalisation of treatment works (centralisation / de-centralisation); install tertiary plant; UV plant or disinfection facilities; innovation; improve Technical Achievable Limits; new WTWs
POS DIFF Compliance O - O Achieve Good Ecological Status Receptor Management Potio Improve Surface Water Management O Other Study / Investigation O - Other	PO7		1	Hydraulic	1	likelililood))1	N	increase the capacity to connect more homes. Transferring wastewater for treatment elsewhere will not	Transfer flow to other network or treatment sites; transport sewage by tanker to other sites
Receptor Measures (to reduce consequences) PO10 Improve Surface Water Management PO11 Secure Nutrient Neutrality PO12 Reduce Groundwater Pollution PO13 Improve Bathing Water Quality PO14 Improve Bathing Water Additional data required; hydraulic model developmen monitoring and modelling	PO8	DWF Compliance	0	-	0				N/A	Not included in first round of DWMPs	Carbon offsetting; noise suppression /filtering; odour control and treatments
PO10 Improve Surface Water Management 0 Consequences) Mitigate impacts on receiving waters	PO9		1	Quality	-		Improve Land and Soils	<u>φ</u> φ	N/A	Not included in first round of DWMPs	Sludge soil enhancement
PO12 Reduce Groundwater Pollution	PO10		0	-	-			**	Y	-	River enhancement, aeration
PO13 Improve Bathing Water Quality NA	PO11	Secure Nutrient Neutrality	2	Unknown	2		•		Y	-	Property flood resilience; non-return valves; flood guards / doors; air brick covers
Quality NA	PO12		0	-	-	Other	Study / Investigation	Q	Υ	-	Additional data required; hydraulic model development; WQ monitoring and modelling
	PO13		NA	-	-						

	System - Outlin											
Generic Option	Location of Risk	Planning Objective and Description of Risk	Option Reference	Description	Further Description	Unconstrained Option?	Constrained Option?	Feasible Option?	Net Benefits	Estimated Cost	Preferred Option	Best value / Least cost or Reasons for Rejection
Control/ Reduce surface water entering the sewers												
Control / Reduce groundwater infiltration												
Improve quality of wastewater entering sewers (increducing FOG, RAG, pre-treatment, trade waste)												
Control / Reduce the quantity / flow of wastewater entering sewer system												
Network Improvements eg increase capacity, storage, conveyance)												
Improve treatment (capacity and quality at existing works or develop new WTWs)												
Wastewater Transfer												
Mitigate impacts on Air Quality (e.g. Carbon neutrality, noise, odour)												Not included in the first round of DWMPs
Mitigate impacts on Air Quality (e.g. Carbon neutrality, noise, odour)												Not included in the first round of DWMPs
mprove Land and Soils												Not included in the first round of DWMPs
Mitigate impacts on Water Quality												
Reduce consequences Properties												
(e.g. Property Flood Resilience)				1 Ch c D 1 c								
Study/ investigation to gather more data	Catchment Wide	PO8 (2050)- Dry Weather Flow	LAVA.OT01.1	Infiltration Reduction Plan Investigation already planned for: Q1-2024	Relining/improving structural grades of sewers across the catchment.	No						Deliver the required outcome
Study/ investigation to gather more data	Lavant (Sussex)	PO9- GE Status / Potential Sewage discharge (continuous)	LAVA.OT01.2	Study and Investigation- Phosphate	Catchment was banded 1 in because; Lavant (Sussex)-Phosphate (Moderate Sewage discharge (continuous)).	No						Deliver the required outcome
Study/ investigation to gather more data	Chichester and Langstone Harbours Solent and Dorset Coast Solent Maritime		LAVA.OT01.3	Nutrient Budget	For PO11-Catchment is Hydraulically linked to; Chichester and Langstone Harbours (Threat/Remedy Identified or Anticipated) Solent and Dorset Coast (Threat/Remedy Identified or Anticipated) Solent Maritime (Threat/Remedy Identified or Anticipated).	Yes	Yes	Yes	Major Positive +++	£75K	Yes	Best Value
Study/ investigation to gather more data	Catchment Wide	PO4- 1 in 50 year PO5- Storm Overflow PO7- Hydraulic Overload	LAVA.OT01.4	Improve Hydraulic Model	Improve Hydraulic Model.	Yes	Yes	Yes	Minor Positive +	£300K	Yes	Best Value
Study/ investigation to gather more data	SINGLETON RELIEF WPS	PO5 - Storm Overflow	LAVA.OT01.5	Storage	Storage.	Yes	Yes	Yes	Minor Positive +	£1,000K	Yes	Best Value
Study/ investigation to gather more data	LAVANT WTW	PO5 - Storm Overflow	LAVA.OT01.6	Storage Study/Model	Storage.	Yes	Yes	Yes	Minor Positive +	£1,000K	Yes	Best Value
Study/ investigation to gather more data	LAVA FC01_1 - Charlton,	PO4 and PO7 Flooding	LAVA.OT01.7	investigation	DAP Option.	No						
Study/ investigation to gather more data	LAVA FC02_1 - Midhurst Road	PO4 and PO7 Flooding	LAVA.OT01.8	Study/Model investigation	DAP Option.	No						

Drainage and Wastewater Management Plan (DWMP)

DWMP Investment Needs

- 1. The options listed in the DWMP Investment Needs below are the preferred options in our DWMP. They will need further refinement as we implement the DWMP to confirm the exact location and scope of action needed, and the cost.
- 2. The costs are indicative costs for planning purposes only. The basis for the cost estimates, including assumptions and uncertainties, are explained in our DWMP Investment Plans.
- 3. The table of Investment Need provides an indicative cost so we know what level of funding is needed to reduce the risks. It is not a commitment to fund or deliver any option.
- 4. The Indicative Timescale is when the investment is needed. Some options may take several investment periods to achieve the desired outcomes.
- 5. Potential Partners have been identified in the table of Investment Needs. This is to indicate where there may be opportunities for us to work with these partners when developing and delivering these options. It is not a commitment by any of the partners to work with us.
- 6. These options will inform our future business plans as part of the Ofwat periodic review process to secure the finance to implement these options.
- 7. The options listed are prioritised by the method stated in the Programme Appraisal Technical Summary.

Date : May 2023

Version: 1.0





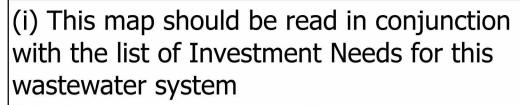
Reference	River Basin (L2)	Wastewater System (L3)	Location	Option	Indicative Cost	Indicative Timescales	Potential Partners	Applicable Planning Objectives
Arun and Wester	n Streams							
Lavant								
LAVA.OT01.4	Arun and Western Streams	Lavant	System Wide	Improve the Hydraulic Model: Surveys and reverification of model to improve confidence and accuracy	£300K	AMP8	-	PO4 PO5 PO7
LAVA.WINEP01.1	Arun and Western Streams	Lavant	LAVANT NO.1 SSO	Reduce impact from storm spills from LAVANT NO.1 SSO through wetland creation and/or sewer lining to reduce infiltration of groundwater	£1,660K	AMP8	-	PO5
LAVA.WINEP01.2	Arun and Western Streams	Lavant	SINGLETON RELIEF CEO	Reduce impact from storm spills from SINGLETON RELIEF CEO through wetland creation and/or sewer lining to reduce infiltration of groundwater	£1,440K	AMP8	-	PO5
LAVA.WINEP.PO2.1	Arun and Western Streams	Lavant	Lavant WTW	Conversion to denitrification and provision of additional tertiary treatment capacity to achieve 10mg/l Total N permit.(WINEP OAR 08SO103980)	£8,379K	AMP8	-	PO11

See notes on page 1

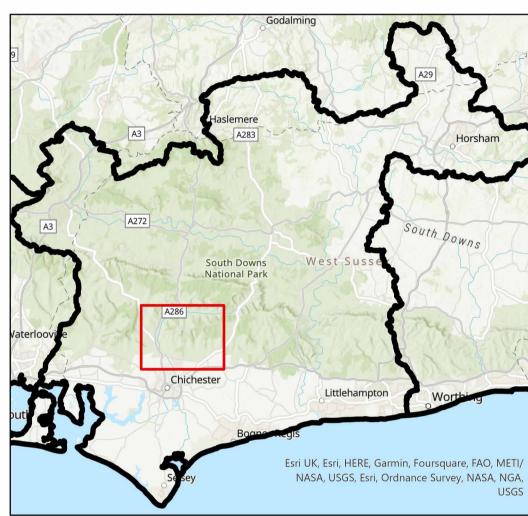
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Drainage and Wastewater Management Plan: Location of Potential Options LAVANT Wastewater system in Arun and Western Streams River Basin Catchment





- (ii) The areas shown on this map are the potential locations for the options. The location of the risk may be elsewhere in the system.
- (iii) Labels for each location are the option references in the list of Investment Needs (iv) Drainage Area Plan (DAP) options on flooding and growth are not shown.





Pipe Rehabilitation

Asset Resilience

Wastewater Treatment

WINEP Nutient Neutrality
WINEP Storm Overflows

